



CYNGOR SIR
YNYS MÔN
ISLE OF ANGLESEY
COUNTY COUNCIL

Mr Dylan Williams
Prif Weithredwr – Chief Executive

CYNGOR SIR YNYS MÔN
ISLE OF ANGLESEY COUNTY COUNCIL
Swyddfeydd y Cyngor - Council Offices
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RHYBUDD O GYFARFOD	NOTICE OF MEETING
PWYLLGOR GWAITH	THE EXECUTIVE
DYDD MAWRTH 25 TACHWEDD 2025 10.00 o'r gloch	TUESDAY 25 NOVEMBER 2025 10.00 am
YSTAFELL BWYLLGOR, SWYDDFEYDD Y CYNGOR AC YN RHITHIOL DRWY ZOOM	COMMITTEE ROOM, COUNCIL OFFICES AND VIRTUALLY VIA ZOOM
Swyddog Pwyllgor	Ann Holmes 01248 752518 Committee Officer

AELODAU/MEMBERS

Plaid Cymru/The Party of Wales

Neville Evans, Carwyn E Jones, Dyfed Wyn Jones, Gary Pritchard, Alun Roberts, Nicola Roberts, Robin Wyn Williams

Y Grŵp Annibynnol/The Independent Group

Dafydd Roberts, Ieuan Williams

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I Aelodau'r Cyngor Sir / To the Members of the County Council

Bydd aelod sydd ddim ar y Pwyllgor Gwaith yn cael gwahoddiad i'r cyfarfod i siarad (ond nid i bleidleisio) os ydy o/hi wedi gofyn am gael rhoddi eitem ar y rhaglen dan Reolau Gweithdrefn y Pwyllgor Gwaith. Efallai bydd y Pwyllgor Gwaith yn ystyried ceisiadau gan aelodau sydd ddim ar y Pwyllgor Gwaith i siarad ar faterion eraill.

A non-Executive member will be invited to the meeting and may speak (but not vote) during the meeting, if he/she has requested the item to be placed on the agenda under the Executive Procedure Rules. Requests by non-Executive members to speak on other matters may be considered at the discretion of The Executive.

Please note that meetings of the Committee are streamed for live and subsequent broadcast on the Council's website. The Authority is a Data Controller under the Data Protection Act and data collected during this live stream will be retained in accordance with the Authority's published policy.

A G E N D A

1. APOLOGIES

2 DECLARATION OF INTEREST

To receive any declaration of interest from any Member or Officer in respect of any item of business.

3 URGENT MATTERS CERTIFIED BY THE CHIEF EXECUTIVE OR HIS APPOINTED OFFICER

No urgent matters at the time of dispatch of this agenda.

4 MINUTES (Pages 1 - 8)

To submit for confirmation, the draft minutes of the meeting of the Executive held on 21 October 2025.

5 THE EXECUTIVE'S FORWARD WORK PROGRAMME (Pages 9 - 18)

To submit the report of the Head of Democratic Services.

6 AMENDMENT TO THE CONSTITUTION – FINAL APPROVAL OF THE COUNCIL'S ANNUAL ACCOUNTS (Pages 19 - 24)

To submit the report of the Director of Function (Council Business)/Monitoring Officer.

7 SCORECARD MONITORING - QUARTER 2, 2025/26 (Pages 25 - 42)

To submit the report of the Head of Profession, HR and Transformation.

8 SELF-ASSESSMENT AND PERFORMANCE (WELLBEING) 2024/25 (Pages 43 - 104)

To submit the report of the Head of Profession, HR and Transformation.

9 REVENUE BUDGET MONITORING - QUARTER 2, 2025/26 (Pages 105 - 130)

To submit the report of the Director of Function (Resources)/Section 151 Officer.

10 CAPITAL BUDGET MONITORING – QUARTER 2, 2025/26 (Pages 131 - 144)

To submit the report of the Director of Function (Resources)/Section 151 Officer.

11 HOUSING REVENUE ACCOUNT BUDGET MONITORING – QUARTER 2, 2025/26 (Pages 145 - 154)

To submit the report of the Director of Function (Resources)/Section 151 Officer.

- 12 COUNCIL TAX BASE FOR 2026/27** (Pages 155 - 160)
To submit the report of the Director of Function (Resources)/Section 151 Officer.
- 13 CONNECT TO WORK PROGRAMME 2025 - 2030** (Pages 161 - 244)
To submit the report of the Head of Regulation and Economic Development.
- 14 ACCEPTANCE OF GRANT FUNDING OFFER FROM AMBITION NORTH WALES** (Pages 245 - 252)
To submit the report of the Head of Regulation and Economic Development.
- 15 VISITOR LEVY** (Pages 253 - 260)
To submit the report of the Head of Regulation and Economic Development.