

**REPORT TO:** PARTNERSHIPS AND REGENERATION SCRUTINY  
COMMITTEE (CRIME AND DISORDER) ANGLESEY LOCAL  
AUTHORITY

**DATE:** 26 SEPTEMBER 2016

**REPORT BY:** COUNCILLOR ALED M JONES  
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**SUBJECT:** ANNUAL UPDATE BY THE COMMUNITY SAFETY  
PARTNERSHIP ( ANGLESEY AND GWYNEDD)

<b>1.00</b>	<b>PURPOSE OF THE REPORT</b>
1.01	To provide an overview to Members of the activities of the Anglesey and Gwynedd Community Safety Partnership (CSP) during the 2015/16 year, and developments for 2016/17
<b>2.00</b>	<b>BACKGROUND</b>
2.01	<p>The Community Safety Partnership is required to formally report to this committee each year to present an overview of activities over the past eighteen months. This ensures that the Partnership delivers its obligations in accordance with sections 19 and 20 of the Criminal Justice and Police Act 2006.</p> <p><b>The committee's duty is to scrutinise the Partnership's work, rather than the work of individual members (bodies).</b></p>
2.02	<p>There is a statutory duty on <b>Local Authorities</b> in accordance with the Crime and Disorder Act 1998, and subsequent amendments as a result of the Police and Criminal Justice Act 2002 and 2006, to work in partnership with the <b>Police, the Health service, the Probation Service and the Fire and Rescue Service</b>, to address the local community safety agenda. These are the main agencies that make up the Community Safety Partnership. The Partnership has a duty to deal with -</p> <ul style="list-style-type: none"> <li>• Crime and Disorder</li> <li>• Substance Misuse</li> <li>• Reducing reoffending</li> <li>• Delivering a strategic assessment to identify priorities (work that is now undertaken on a regional basis)</li> <li>• Putting plans in place to deal with these priorities (a plan now exists on a regional and local basis)</li> </ul>
2.03	A partnership has existed in Anglesey and in Gwynedd since 1998; however, it has operated as a two-county Partnership for three years.
<b>3.00</b>	<b>THE PARTNERSHIP'S PRIORITIES/DOCUMENTS FOR SCRUTINY</b>
3.01	The partnership works to an annual plan, which is based on a three-year regional plan. The 2015/16 end of year performance report, 2016/17 and 16/17 plans, and a two-year expenditure plan are attached (appendices 1,2,3,4)
3.02	Seven priorities attract the Partnership's attention. Here are the priorities for 2015/16. And again in 2016/17. These priorities are based on a strategic

	<p>assessment. Namely -</p> <ul style="list-style-type: none"> <li>• Reducing victim based crimes (acquisitive crimes only)</li> <li>• Reducing Antisocial Behaviour</li> <li>• Supporting vulnerable people to prevent them becoming victims of crime</li> <li>• Raising confidence to report incidents of domestic abuse</li> <li>• Raising confidence to report sexual abuse</li> <li>• Addressing substance misuse in the area</li> <li>• Reducing Re-offending</li> </ul>
<b>4.00</b>	<b>MAIN MESSAGES DERIVING FROM THE ACTIVITY OF 2015/16</b>
	<p>The Partnership's end of year report is attached. The report shows the situation in relation to the above-mentioned priorities, namely -</p> <ul style="list-style-type: none"> <li>• Acquisitive crimes in Anglesey are low in comparison with other similar areas<sup>1</sup>, and are static at present (no expectation that an increase will be seen in these types of crimes)</li> <li>• Anti-social behaviour has been reducing regularly since 2012, although it is anticipated that there will be an increase again during the summer (which is quite common)</li> <li>• The number of people reporting domestic abuse has been increasing since 2012, which is encouraging as we are aware that this type of crime very often remains hidden</li> <li>• The number of serious sexual crimes being reported in Anglesey has remained around the same level since 2012. A number of the incidents that have been reported since 2012 are historical incidents</li> <li>• The number of adults who re-offend within 12 months in Anglesey has reduced slightly since 2012. There has been a slight increase towards the end of 2015/16</li> <li>• The number of children (under 17 years) who have re-offended within 12 months has reduced substantially during the same period. Although there has been a slight increase at the end of 2015/16, but still at a level lower than 2013/14/15</li> </ul>
<b>5.00</b>	<b>MAIN SUCCESSES DURING 2015/16</b>
5.01	<ul style="list-style-type: none"> <li>• Of the 35 new activities in the 2015/16 plan, at the end of the year, 26 were green (achieved), 8 were amber (work done but not completed), and one was red (not done)</li> <li>• Due to the changes to the routine of the Substance Misuse Officer, which is funded by the Police Commissioner, the action was not completed, namely an internal Anti-Social Behaviour (ASB) Policy for the Partnership.</li> <li>• The amber activities have been transferred to 2016/17.</li> <li>• During the period, the partnership has seen a change in the way that Anti-Social Behaviour is being tackled. The Police have led on new multi-agency groups, in order to offer early intervention.</li> </ul>

<sup>1</sup> Areas that the Home Office identifies as areas that should have the same levels of crime

	<ul style="list-style-type: none"> <li>• A successful campaign was held in November to raise awareness of domestic abuse amongst the public.</li> <li>• A campaign was held to raise awareness of crime, substance misuse, sexual abuse and keeping safe for students. A new leaflet, prepared locally, on sexual abuse was used. Hundreds of students received information and keep safe tools</li> <li>• A campaign to raise awareness of the OWL (Online Watch Link) service took place, and over two hundred students signed up. Unfortunately, this service has now come to an end.</li> <li>• A multi-agency operational group that discusses and responds to victims of domestic abuse (MARAC) was reviewed by the national body and very positive results were received. Consequently, an action plan was prepared to increase the activities deriving from the plan. By now, all actions in the plan have been completed</li> <li>• Grant funding for the anti-terrorism work has been used regionally in order to prepare bilingual resources for future training.</li> <li>• The North Wales e-newsletter for the substance misuse field was developed by the Gwynedd and Anglesey Community Safety Team (and received praise by Welsh Government)</li> <li>• The Partnership spent the grants in full</li> <li>• During the year, the Wales Community Rehabilitation Company (CRC) joined as a formal member of the local Partnership. CRC is a body that has been established as a result of the restructuring of the Probation Service.</li> </ul>
<b>6.00</b>	<b>THE MAIN MILESTONES DURING 2016/17</b>
	<ul style="list-style-type: none"> <li>• Sadly, The partnership is conducting a Domestic Homicide review at present, resulting from a death in Gwynedd in July of this year. The Partnership has a statutory duty to undertake this review. There will be a certain level of commitment and support resources taken up with this activity during the course of this year and into next year.</li> <li>• Implementation of the attached plan</li> <li>• Take action to transfer to a regional system regarding the Domestic Abuse field of work - meaning that the grant, supporting and commissioning resources will change to follow a regional procedure by April 2017.</li> <li>• Complete the review of substance misuse services for children and young people in both counties, to recommend possible changes in what is being commissioned by the regional Planning Board.</li> <li>• Both Councils to complete the process of adopting new Anti-Social Behaviour powers, Anglesey Council has now completed this.</li> <li>• Both Councils to decide where Safeguarding work will sit following the development of the new Public Services Board.</li> <li>• Facilitate the new Counter-terrorism implications, specifically the PREVENT element, as a Council, and as a Partnership where needed.</li> <li>• Complete the process of transferring the new WISDOM Team, which includes the Police and Probation Service, to work from the Penrallt Council Building - a Service where the two agencies collaborate closely to manage the most dangerous criminals in our societies.</li> </ul>

	<ul style="list-style-type: none"> <li>• Continue with the pilot in Anglesey, which is looking at collaboration between agencies, including the Council, regarding people with mental health problems, who also cause problems for the Police (and others).</li> <li>• Both Councils to complete training needs analyses within the domestic abuse and sexual abuse field, in accordance with Welsh Government's statutory guidelines, including an e-learning module on domestic abuse, and some departments within the Council to identify "ask and action" action needs.</li> <li>• To identify opportunities to extend the target hardening service, installation of locks, etc. to victims of Domestic Abuse. This is done in collaboration with the Housing and Supporting People departments.</li> <li>• Re-establish the IOM (Integrated Offender Management) group of both Counties, and review which offenders will receive the service.</li> </ul>
<b>7.00</b>	<b>RECOMMENDATIONS</b>
7.01	To note the contents of the report and attached documents, and state whether or not the Scrutiny Committee supports the priorities and future direction of the work.
<b>8.00</b>	<b>APPENDICES</b>
8.01	<ol style="list-style-type: none"> <li>1. 2015/16 End of Year report</li> <li>2. 2015/16 Action Plan</li> <li>3. 2016/17 Action Plan</li> <li>4. 2015/16/17 Expenditure plan</li> </ol>



# APPENDIX 1

## Anglesey and Gwynedd Community Partnership

**2015/16 Performance Update**

Matt Stewart  
4/15/2016

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## The North Wales Community Safety Partnerships focus (NW CSP)

Whilst the NW Safer Communities Board is focusing at a regional level on mental health, hidden crimes and technology enabled crimes, the Board is asking local CSP's to focus on:

### 1. Reduce crime and disorder in the area

*Having regard to the PCC objectives 'Prevent crime' and 'Reduce harm and the risk of harm'*

- Reduce victims based crime
- Reduce ASB
- Support vulnerable people to prevent them becoming victims of crime
- Reduce repeat incidents of victim based crime and ASB for victims of perpetrators
- Work with MARAC to manage the levels of repeat victims of Domestic Abuse
- Deal effectively with high risk cases of Domestic Abuse and Sexual Violence
- Increase awareness amongst young people of sexual violence

### 2. Reduce crime and disorder in the area

*Having regard to the PCC objective 'Reduce harm and the risk of harm' and the strategic risk 'Drug and Alcohol Misuse'*

- Reduce substance misuse

### 3. Reduce crime and disorder in the area

- Adult reoffending
- Children and young people reoffending

## Victim Based Crime

	2012/13	2013/14	2014/15	2015/16
<b>Gwynedd</b>				
Victim based crime	5116	5078	5081	5313
Repeat victims of crime	347	339	340	428
Acquisitive crime	2426	2422	2299	2109
Non domestic violent crime	1384	1371	1547	1787
High risk sexual violence	51	83	76	100
<b>Ynys Mon</b>				
Victim based crime	2331	2484	2340	2610
Repeat victims of crime	192	176	187	220
Acquisitive crime	1011	1133	931	920
Non domestic violence	674	639	745	963
High risk sexual violence	38	30	46	43

- Victim based crime has been stable in both counties since 2012 despite seasonal peaks during summer months; more so in Gwynedd. Anglesey is below average compared to its MSG<sup>1</sup> and anticipated to remain stable. Gwynedd is average compared to its MSG with a possible increase in the near future. The MSGs for both counties have experienced an increasing trend; therefore an increase in Anglesey or Gwynedd would not be unusual.
- Repeat victims<sup>2</sup> of crime have increased in both Anglesey and Gwynedd in 2015/16. The increase in Anglesey came about in the early part of 2015/16 which has now stabilised while in Gwynedd the increase has continued. The increase in repeat victims has been a trend seen across North Wales and is linked to an increase in reported violent crime.
- Acquisitive crime (all theft offences) has reduced in both Anglesey and Gwynedd and is currently stable. Both counties have a low level of acquisitive crime compared to their MSGs.
- Non domestic violent crime<sup>3</sup> mostly occurs in public spaces however some occurs within dwellings. In 2014 non domestic violent crime increased in both counties and remained stable until the latter part of 2015/16 where signals indicate a possible increase in the coming months.
- High risk sexual violence<sup>4</sup> has remained stable in Anglesey since 2012 with some peaks due to historical reporting. Anglesey is average when compared to its MSG and expected to remain stable. Gwynedd experienced an increase in reports from July 2015 onwards which has subsequently reduced. This increase does not appear to be linked to the student community. Gwynedd is high compared to its MSG and projections indicate a further increase in 2016/17.

<sup>1</sup> MSG – Most similar group, see Glossary.

<sup>2</sup> Repeat victims are people who have been a victim of crime two or more times in 12 months.

<sup>3</sup> All violent crime where the relationship between the victim and offender is **not** deemed to be domestic in nature.

<sup>4</sup> Rape and penetrative offences, therefore excluding offences such as indecent exposure.



## Antisocial Behaviour

	2012/13	2013/14	2014/15	2015/16
<b>Gwynedd</b>				
Antisocial Behaviour	4474	4371	3663	3470
Repeat victims of Personal ASB	85	78	62	59
<b>Ynys Mon</b>				
Antisocial Behaviour	1992	1989	1754	1634
Repeat victims of Personal ASB	33	50	49	35

- Antisocial behaviour reported to North Wales Police has reduced in both Gwynedd and Anglesey since 2012. Reporting is highly seasonal with nearly double the number of incidents reported during summer months when compared to winter months. Projections suggest further reductions in 2016/17 however an increase is anticipated in the early part of 2016/17 due to the seasonal trend.
- Personal antisocial behaviour is antisocial behaviour that is targeted at an individual or group as oppose the community at large. Each report of personal antisocial behaviour is followed up by a risk assessment of the victim. Repeat victims are people who have been a victim of personal ASB two or more times in 12 months. The number of repeat victims has reduced since the introduction of recording in April 2013 in both counties, with recent signals indicating possible further reductions.

## Domestic Abuse

	2012/13	2013/14	2014/15	2015/16
<b>Gwynedd</b>				
Domestic violent crime	529	445	451	586
High risk cases discussed in MARAC	182	220	149	164
Repeat victims of domestic violence	57	38	50	49
<b>Ynys Mon</b>				
Domestic violent crime	274	239	275	331
High risk cases discussed in MARAC	110	137	107	87
Repeat victims of domestic violence	22	21	29	28

- Domestic violence includes all violent crime which has been tagged a domestic due to the relationship between the victim and offender. Reports of domestic violent crime in both Anglesey and Gwynedd have increased since 2012 and more notably during the last 2 years. It has always been recognised that domestic violence is underreported therefore improved training of frontline staff and information sharing between partner agencies are likely to have increased reporting. Further planned improvements in information sharing may result in further increases in reporting which is likely to impact of services.
- The number of high risk cases discussed in MARAC<sup>5</sup> reduced in Gwynedd in 2014 and Anglesey in 2015. This is partly due to the introduction of a screening process to ensure cases meet the appropriate threshold. No significant increase in MARAC cases combined with an increase in reported domestic violence suggests that high risk cases have been consistently identified over time.
- Repeat victims of domestic violence are people who have been a victim of two or more crimes in 12 months. Repeat victims of domestic violence have increased in both counties since 2012. Anglesey and Gwynedd saw an increase in repeat victims during the summer months in 2015/16 followed by a decline in during the winter. At present it unclear as to why this is however further analysis is planned. It is anticipated that the number of repeat domestic victims will remain stable.

<sup>5</sup> Multi agency risk assessment conference (MARAC) – Monthly multi agency meeting to discuss high risk / repeat cases of domestic abuse.

## Reoffending

	2012/13	2013/14	2014/15	2015/16
<b>Gwynedd</b>				
Adult reoffending	313	310	316	300
Young people reoffending	63	43	28	20
<b>Ynys Mon</b>				
Adult reoffending	143	150	126	147
Young people reoffending	28	22	13	19

- Repeat adult offenders are individuals age 18 and over who have been charged or cautioned for two or more crimes in 12 months. Adult reoffending has slowly reduced in both Anglesey and Gwynedd since 2012, however there has been a recent increase in Anglesey in the latter part of 2015/16.
- Repeat youth offenders are individuals under 17 who have been charged or cautioned for two or more crimes in 12 months. Youth reoffending has reduced significantly in Gwynedd since 2012, with only a third of the offenders in 2015/16. Anglesey has also seen positive decline in youth reoffending however an increase in the latter part of 2015/16 result in a YTD increase. Reductions in youth reoffending are the result of avoiding criminalising young people for minor offences such as shoplifting and criminal damage and instead using alternative disposals as recommended.

## Glossary

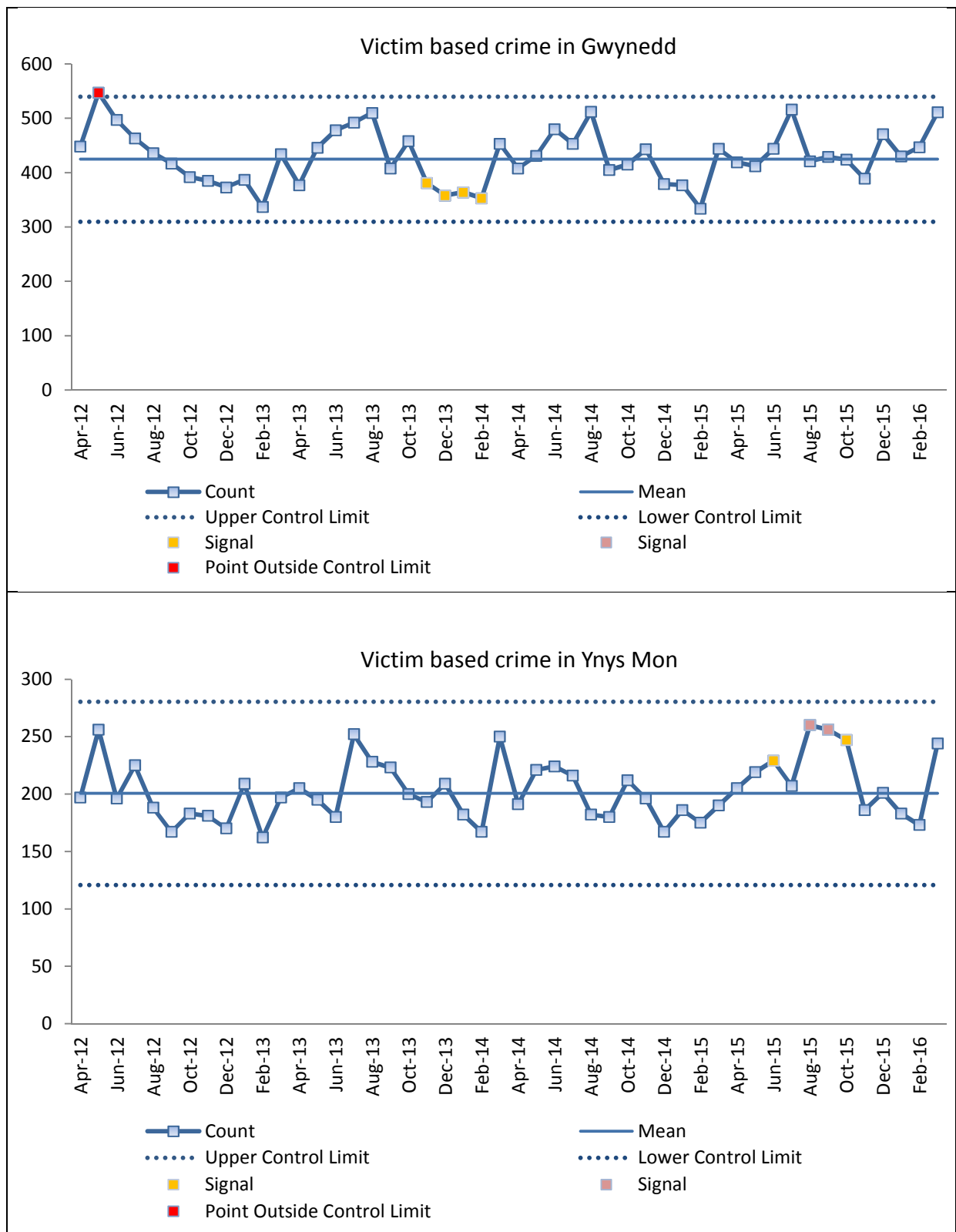
**Victim based crime** – Victim based crime includes all police recorded crimes where there is a direct victim. This victim could be an individual, an organisation or corporate body. This category includes violent crimes directed at a particular individual or individuals, sexual offences, robbery, theft offences (including burglary and vehicle offences), criminal damage and arson.

**MSG** – Most Similar Group – A group of counties in England and Wales similar both demographically and geographic and used to compare local CSPs against.

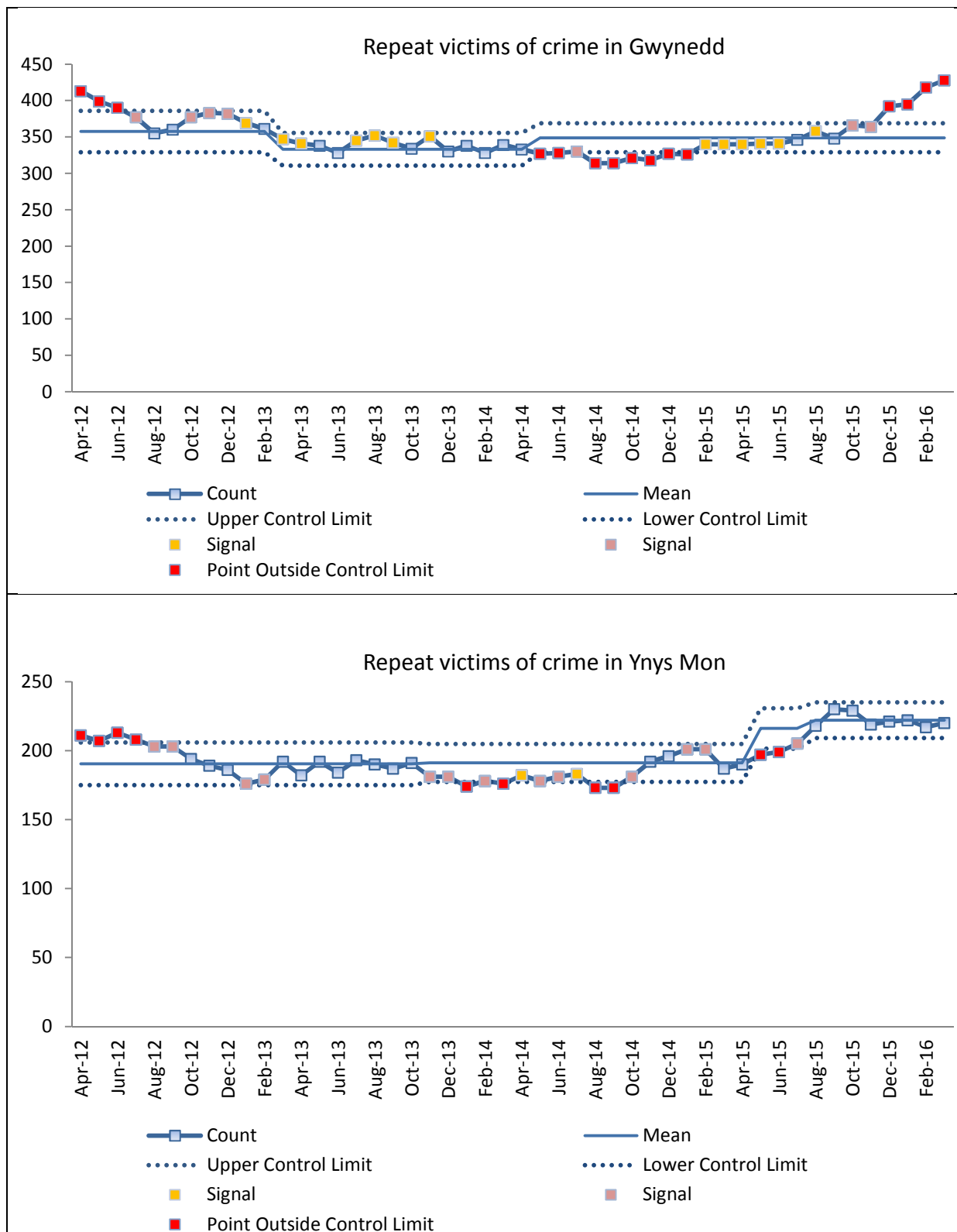
**Multi agency risk assessment conference (MARAC)** – Monthly multi agency meeting to discuss high risk / repeat cases of domestic abuse.

**Non domestic violent crime** – All violent crime where the relationship between the victim and offender is **not** deemed to be domestic in nature.

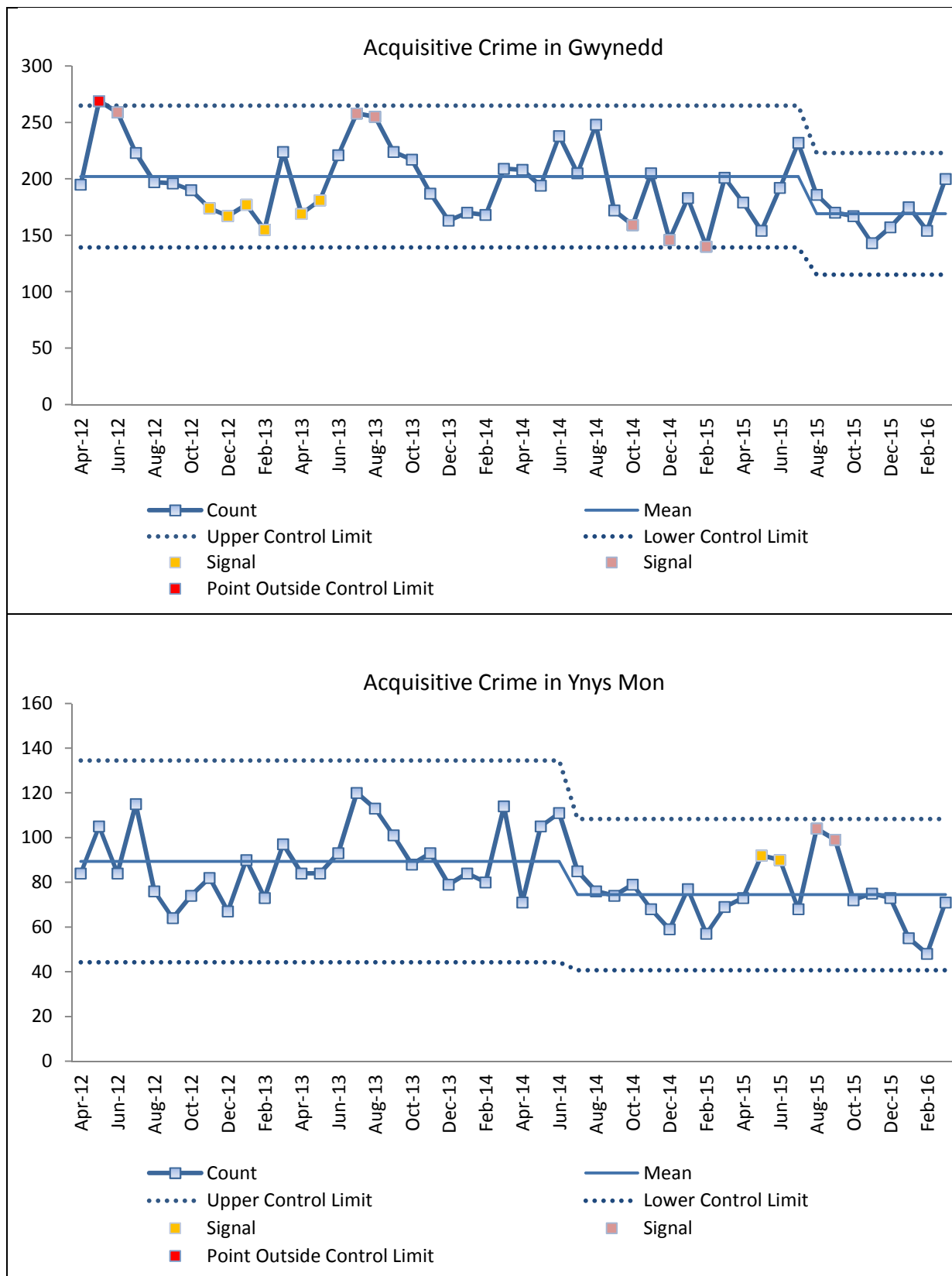
## Appendix - Victim based crime



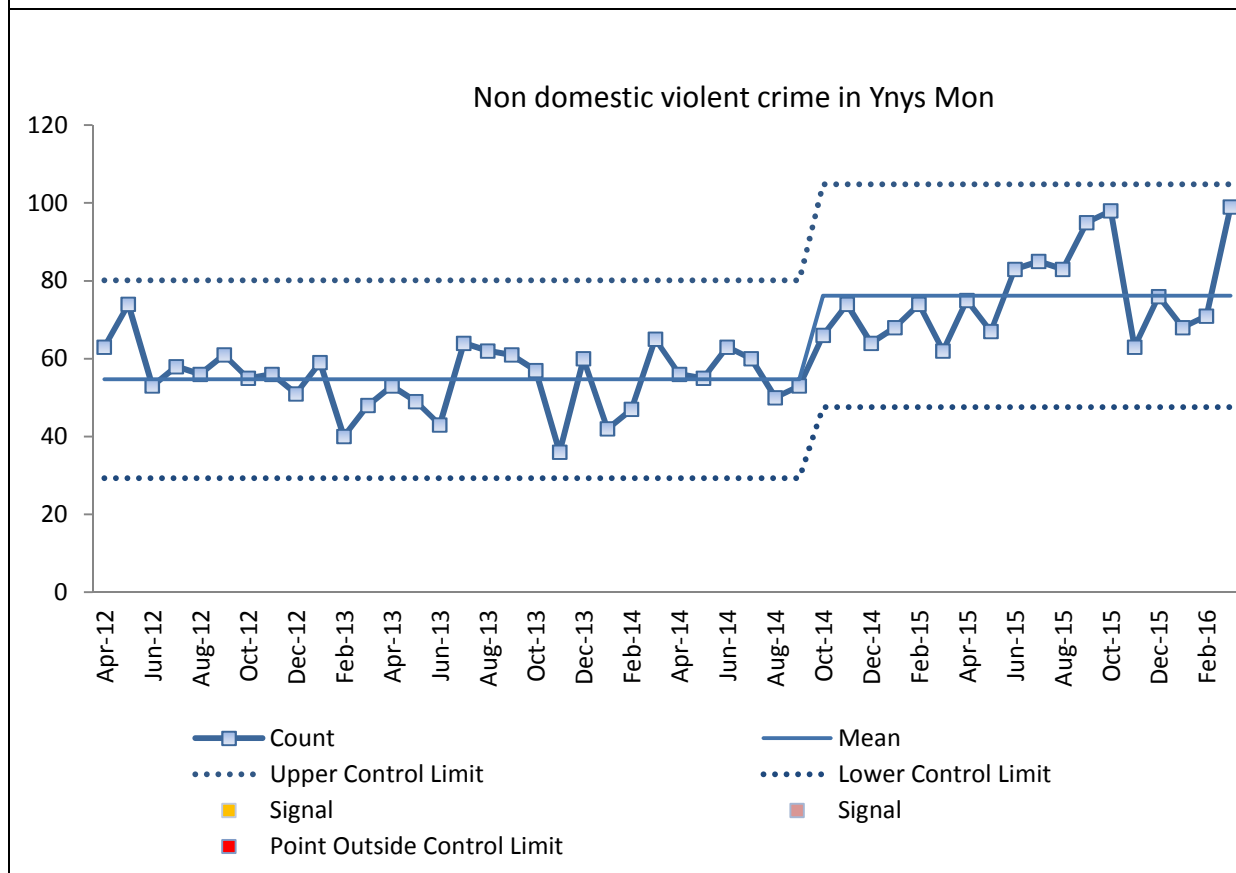
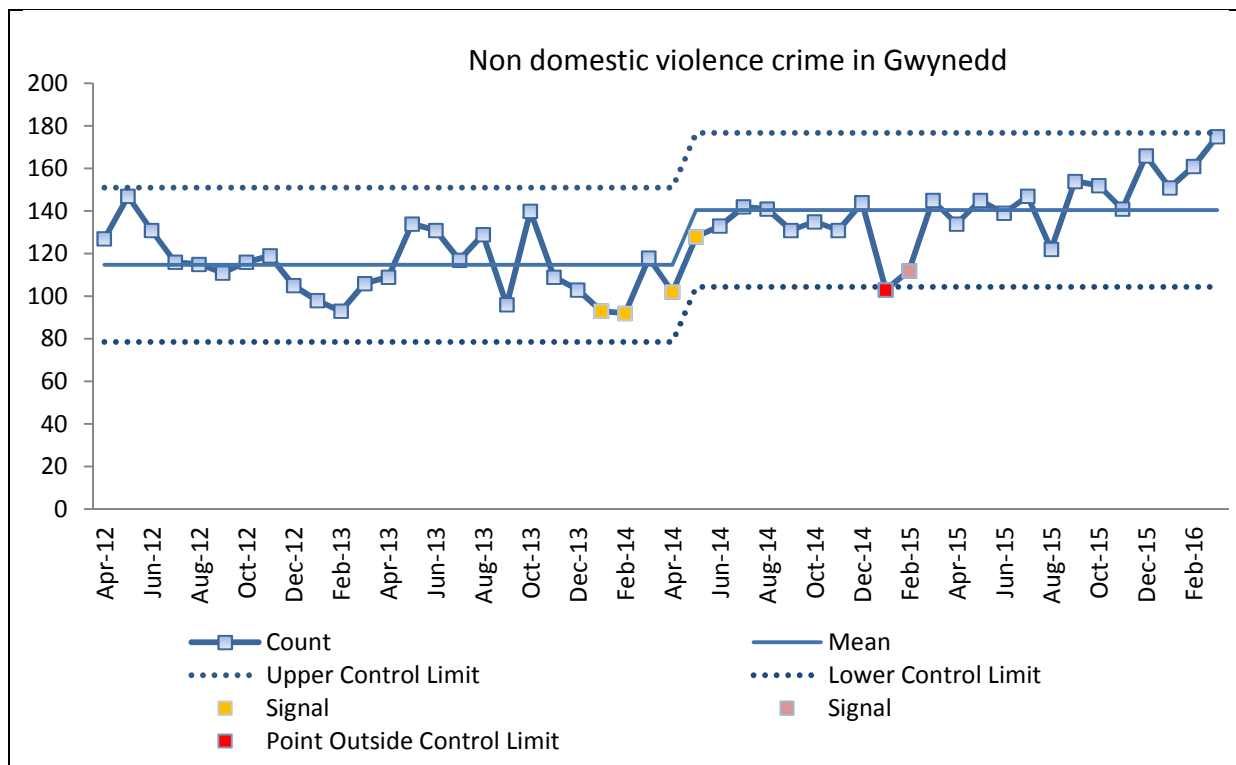
## Appendix – Repeat victims of crime



## Appendix – Acquisitive Crime

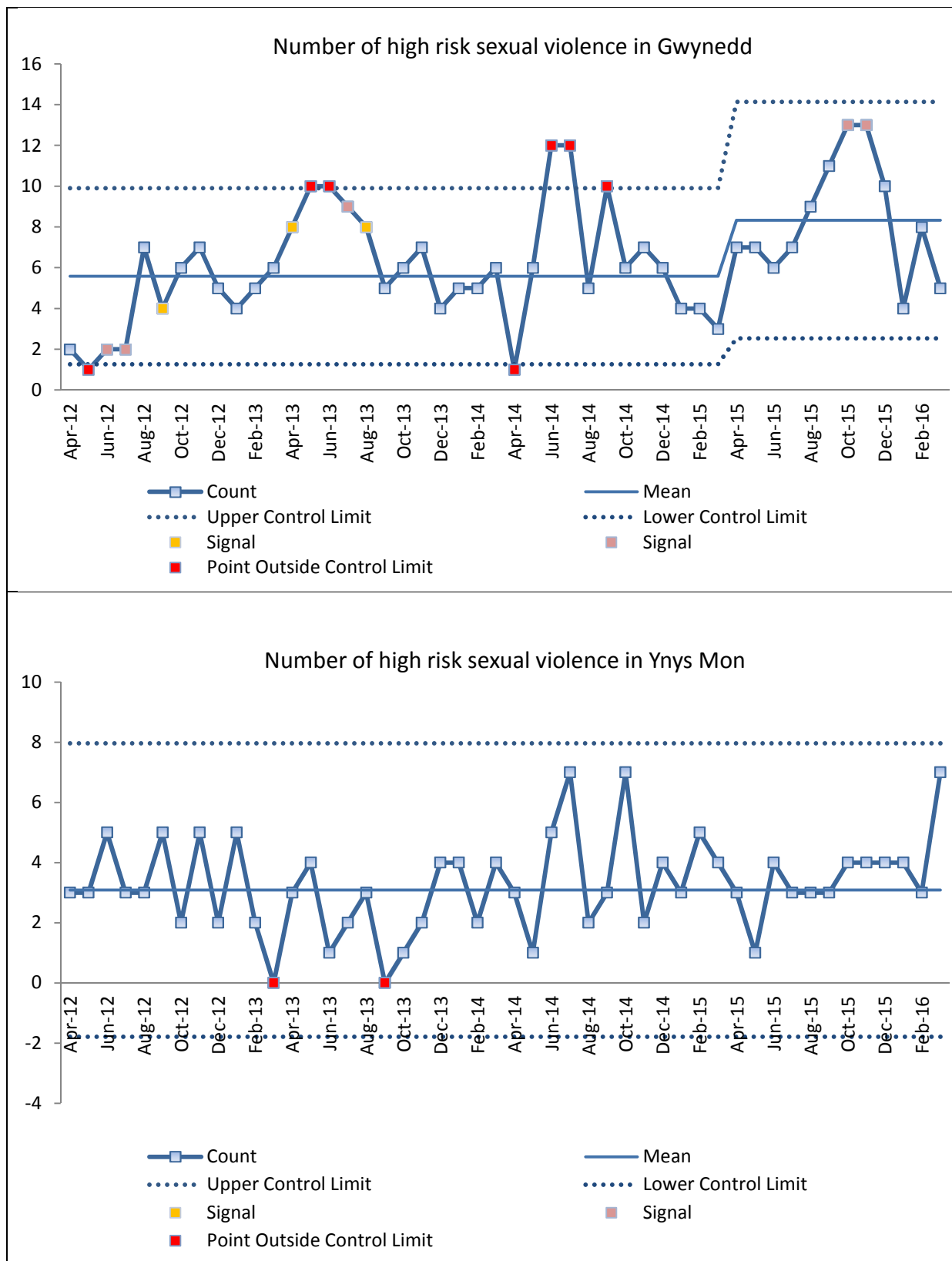


## Appendix – Non Domestic Violent Crime

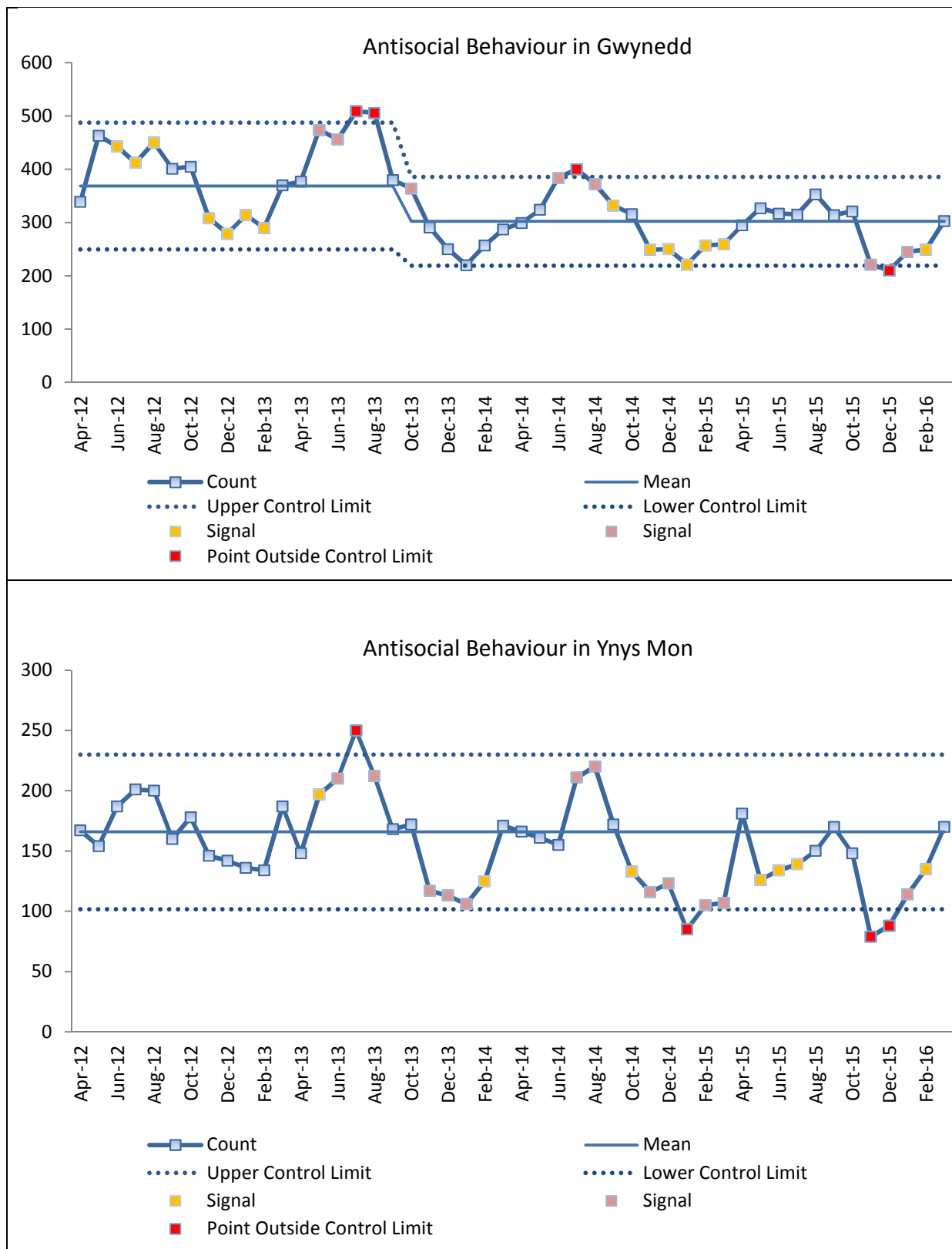




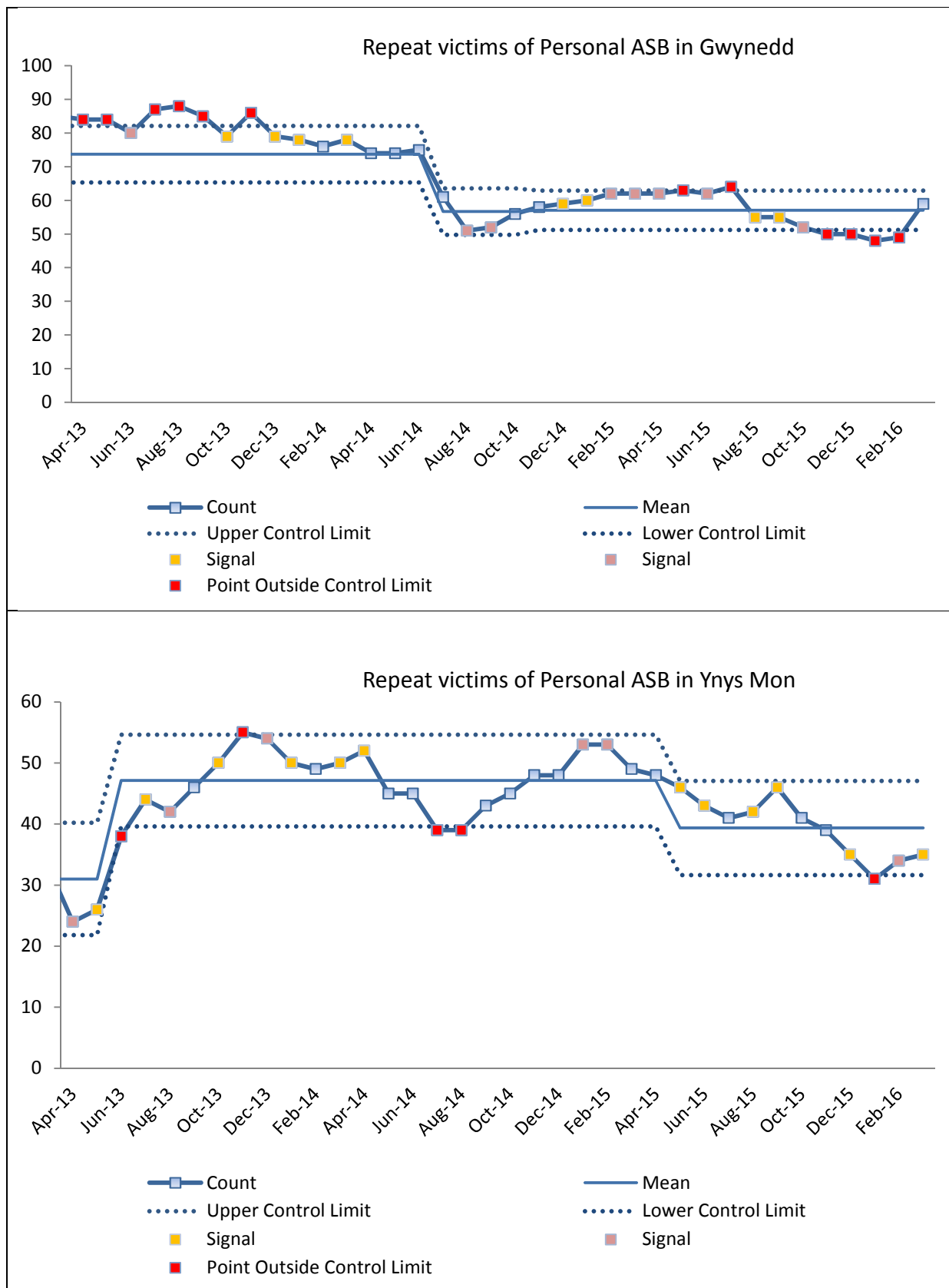
## Appendix – High Risk Sexual Violence



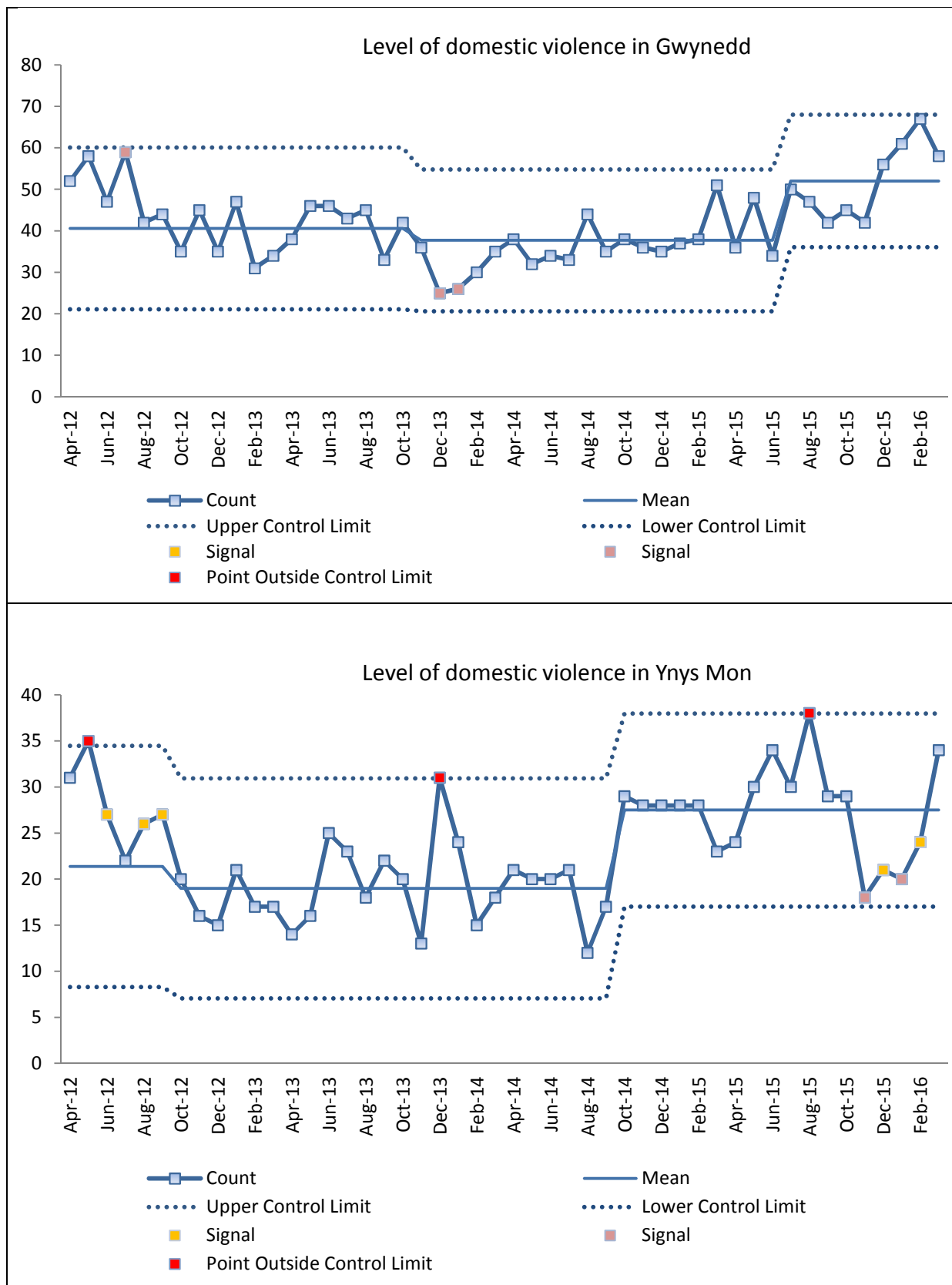
## Appendix – Antisocial Behaviour



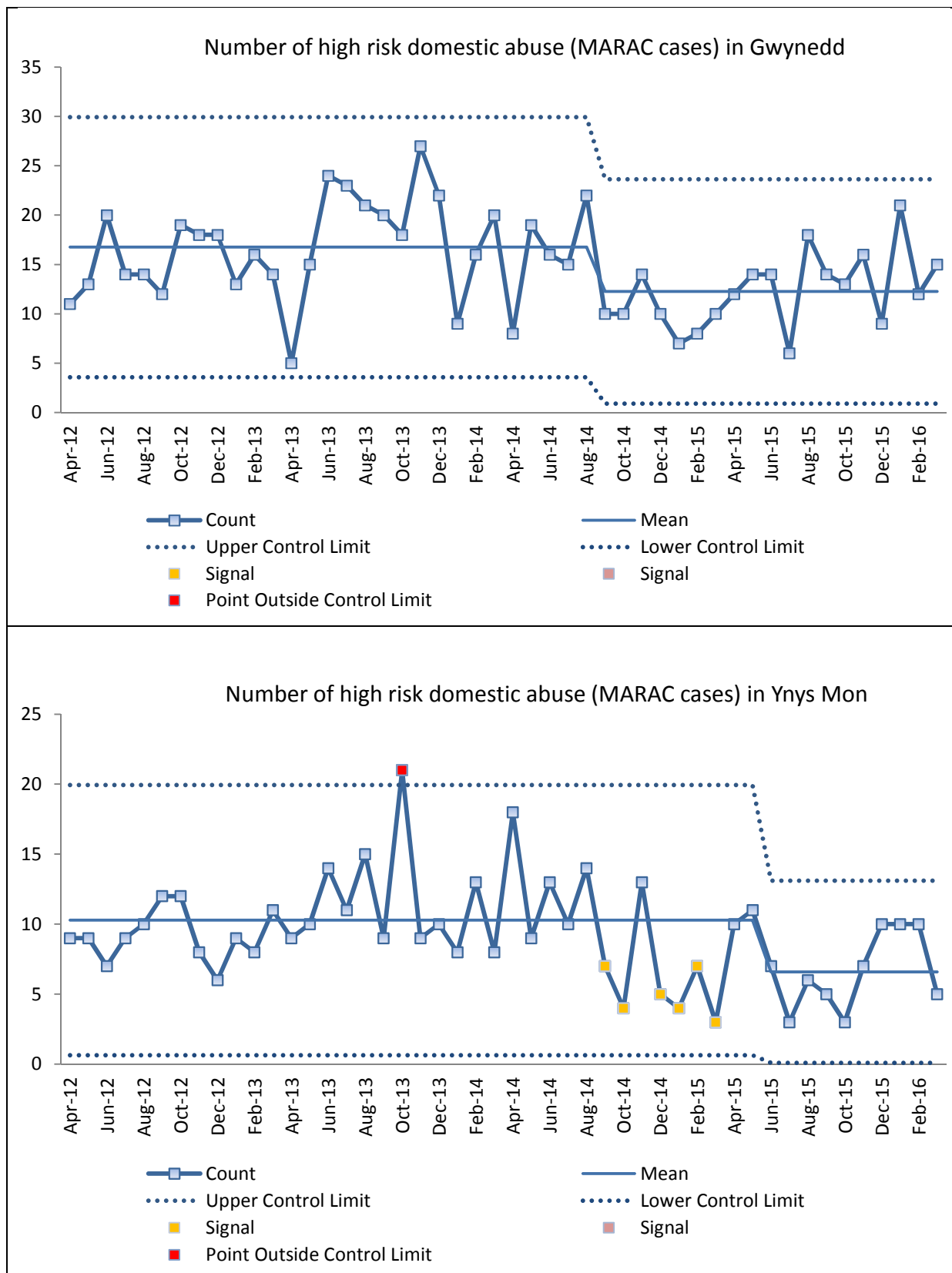
## Appendix – Repeat Victims of Antisocial Behaviour



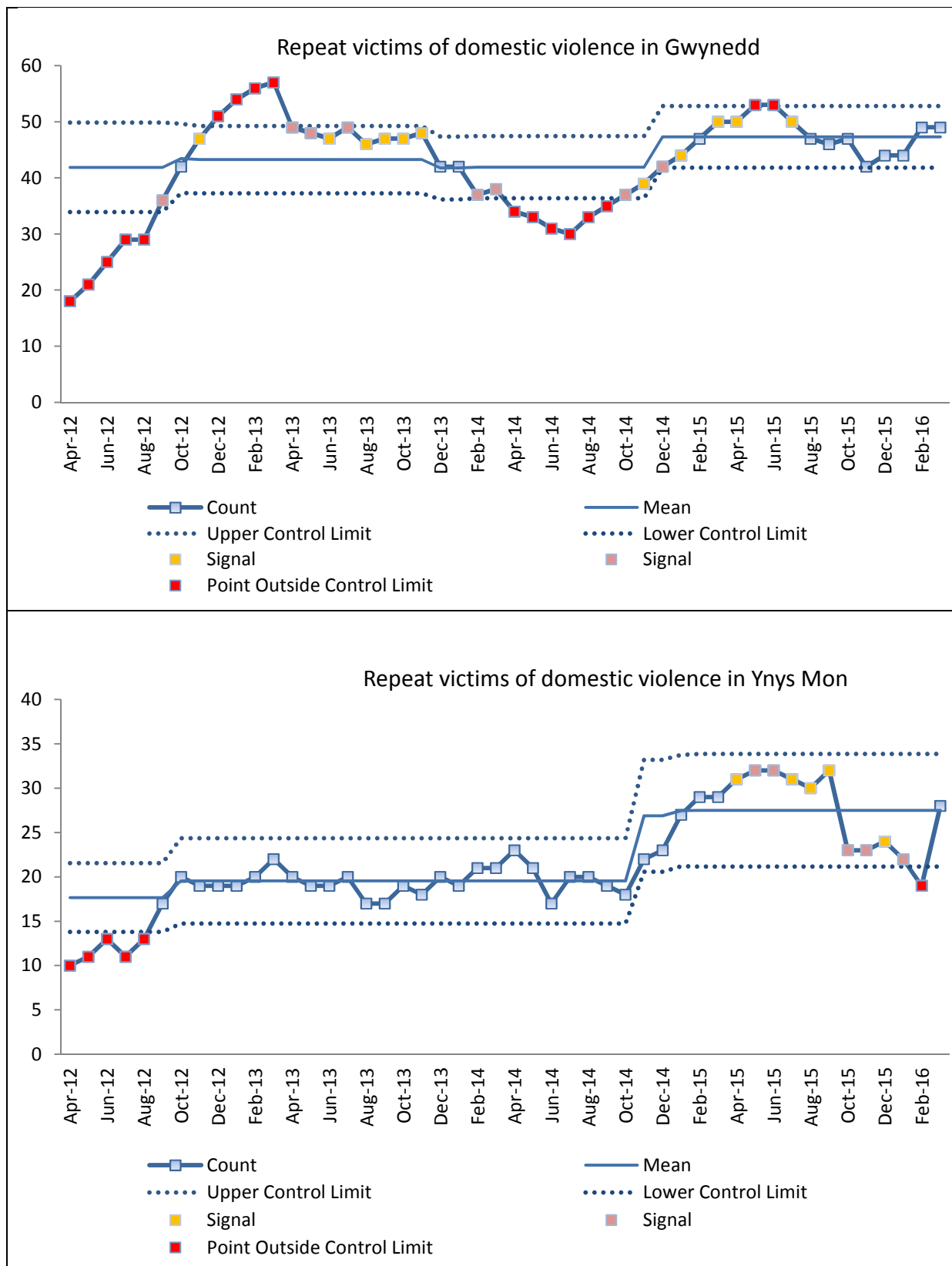
## Appendix – Domestic Violent Crime



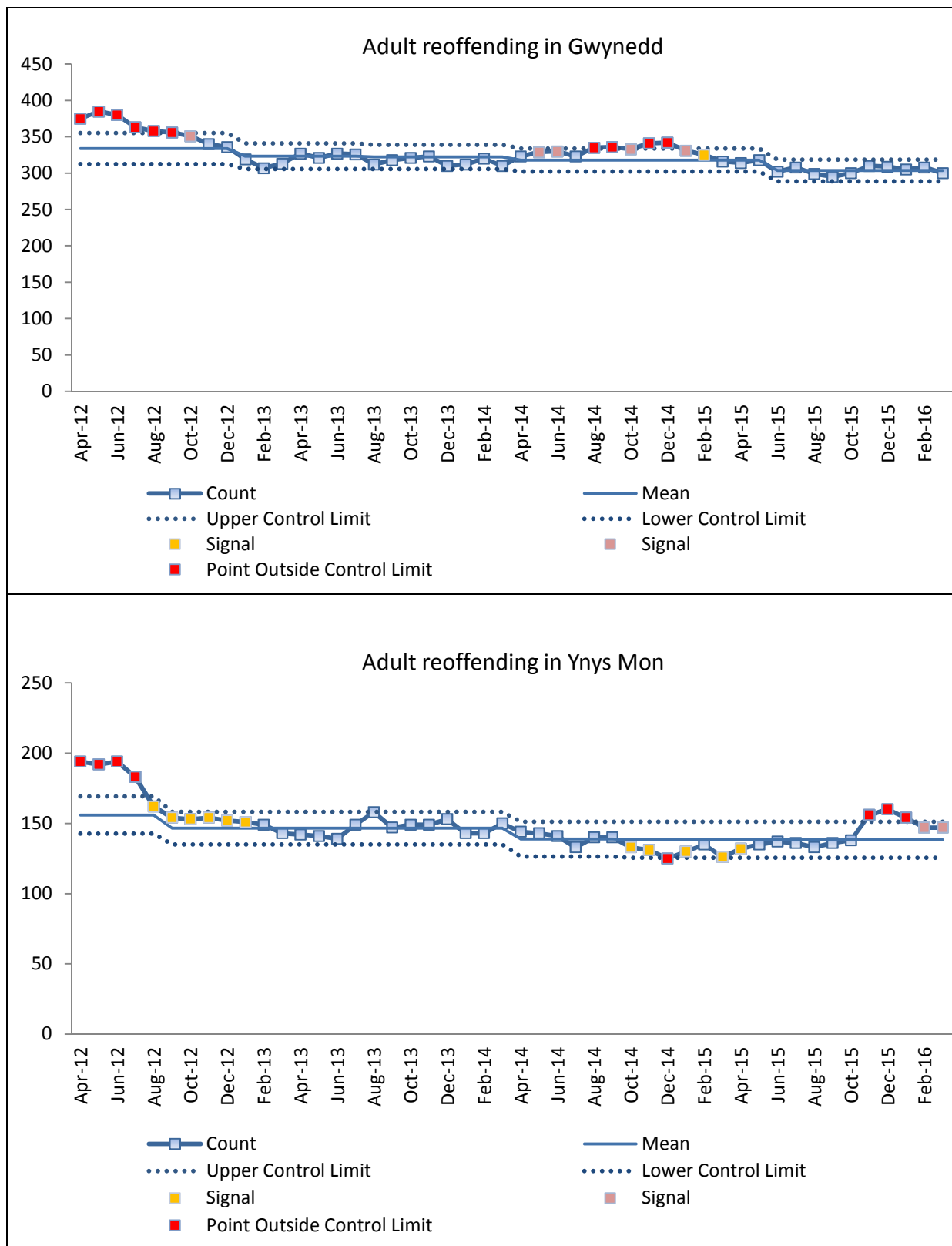
## Appendix – High Domestic Abuse Cases Discussed in MARAC



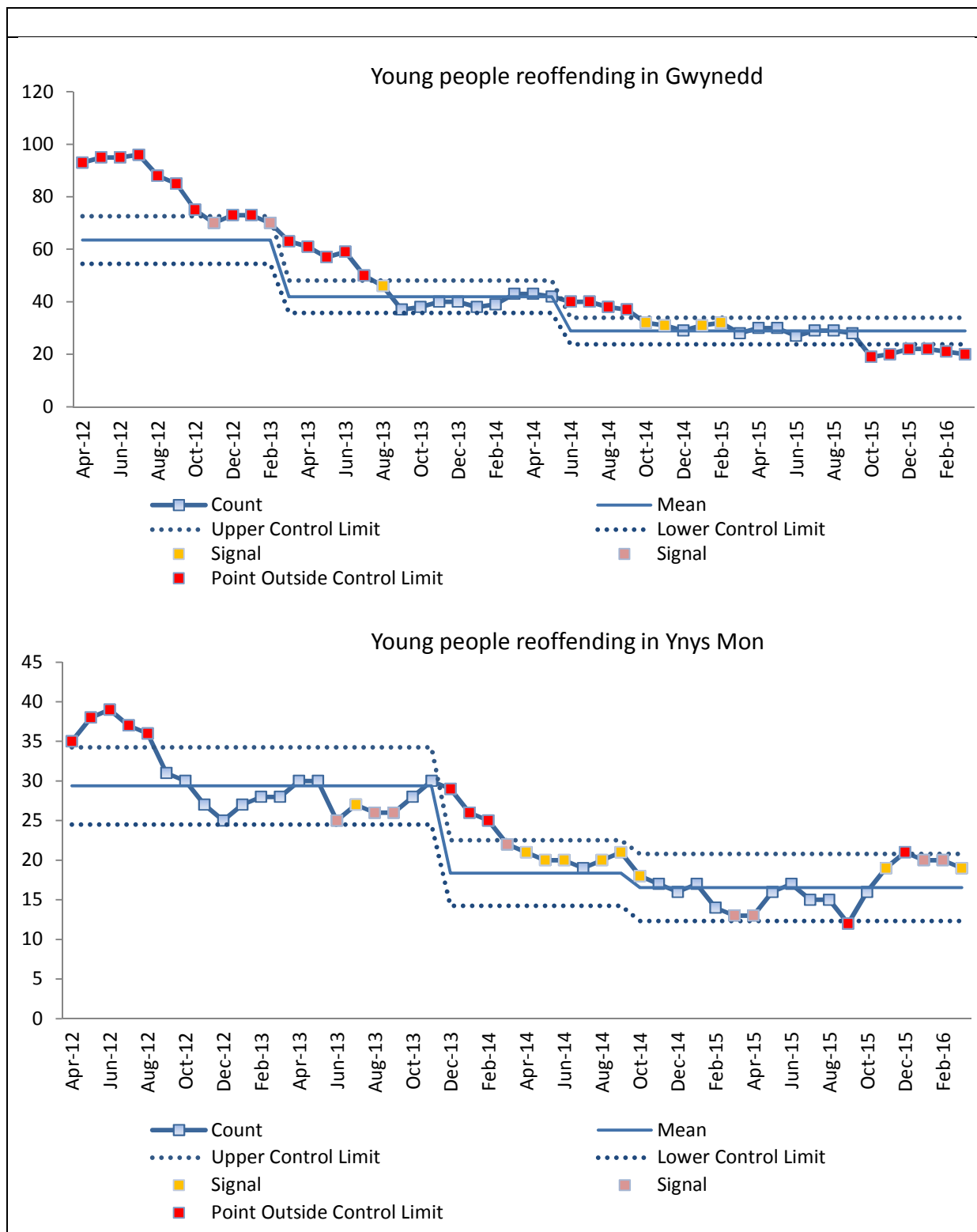
## Appendix – Repeat Victims of Domestic Violence



## Appendix – Adult Offending



## Appendix – Youth Offending





## APPENDIX 2

### **The North Wales Community Safety Partnerships focus (NW CSP)**

Whilst the NW SCB is focusing at a regional level on mental health, hidden crimes and technology enabled crimes, the Board is asking local CSPs to focus on:

#### **1. Reduce crime and disorder in the area**

*Having regard to the PCC objectives 'Prevent crime' and 'Reduce harm and the risk of harm'*

- Reduce victim based crime
- Reduce ASB
- Support vulnerable people to prevent them becoming victims of crime
- Reduce repeat incidents of victim based crime and ASB for victims and perpetrators
- Work with MARAC to manage the levels of repeat victims of Domestic Abuse
- Deal effectively with high risk cases of Domestic Abuse and Sexual Violence
- Increase the confidence in reporting Domestic Abuse and Sexual Violence
- Increase awareness amongst young people of sexual violence

#### **2. Combat substance misuse in the area**

*Having regard to the PCC objective 'Reduce harm and the risk of harm' and the strategic risk 'Drug and Alcohol Misuse'*

- Reduce substance misuse

#### **3. Reduce reoffending**

- Adult reoffending
- Children and young people reoffending

The following 2015/16 plan aims at building on the extensive work which has been undertaken in recent years which has led to a significant reduction in Crime and Disorder in the counties of Gwynedd and Anglesey. The plan will focus on work fields which need to be developed during 2015/16, based on the strategic assessment, and also on the guidance and priorities established by the Regional Board. However, we will also note the work fields which have already been established, but will continue to contribute towards our focus and priority fields.






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The Gwynedd and Anglesey priority work areas linked to the PCC Plan and NW SCB community safety agenda are:






### 1. Reduce crime and disorder in the area. 2. Combat substance misuse in the area. 3. Reduce reoffending

	Actions and projects 2015/16 Commissioned Project Established partner interventions (also contributing to focus area)	Target Date	Outcomes
1	<b>Focus:</b> Reduce victim based crime (Acquisitive crimes only)  <b>Measures:</b> 1 Level of victim based crime –acquisitive crime 2 Number of repeat victims of crime – acquisitive crime		
	<b>Actions and projects 2015-2016:</b>  Further analysis of <b>violent</b> incidents that are not domestic, to identify trends and patterns to respond with appropriate action plan to the outcome of analysis  Have identified the need to review collaboration on student safety during Fresher's week  Raise awareness of the <i>OWL – Online Watch Link</i> neighbourhood protection scheme  Review and re-brand the <i>Our watch</i> campaign  Support the work of the new regional 'organised crimes groups' group and ensure appropriate response for Gwynedd and Anglesey  <b>Commissioned Projects:</b>  Youth Justice Service referral activities including the SPLASH scheme  <b>Established partner interventions (also contributing to focus area)</b>  Operations: Cusher2, Meter, Waldman and Upper Bangor targeting night time economy	June  August  December  December  Ongoing    March 2016	  Analysis undertaken, plan in place if trends identified  Multi agency response to fresher's week in place  Awareness campaign undertaken  Review completed  Work of the new group supported locally    The service commissioned is delivered by end of year (contract in place)








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	<p>and contributing to a reduction in violence. Partners – Police, Trading standards, Special Constables and Street Pastors.</p> <p>Operations: Falcade and Magic, using predictive analysis for targeting acquisitive crime in North and South Gwynedd and Holyhead. Partners – Police</p> <p>Pilot scheme in Llŷn Peninsula, PCSOs trained to carry out home fire safety checks/fire officers to be trained to carry out crime reduction checks. Partners – Fire and Rescue Service and Police.</p> <p>Operation Revolution, using profile analysis targeting individuals at risk of causing serious or fatal road incidents. Partners – Fire and Rescue Service and Police.</p>		
<b>2</b>	<p><b>Focus:</b> Reduce Antisocial Behaviour (ASB)</p> <p><b>Measures:</b> 1 Level of Anti-social Behaviour 2 Number of repeat victims of ASB</p>		
	<p><b>Actions and projects 2015-2016:</b></p> <p>Both Councils to identify which powers they want to adopt in relation to the new legislation and change the constitution as necessary</p> <p>Early Interventions team to be established, with purpose of stopping escalation of ASB problems and support those who are most vulnerable in our community</p> <p>Additional Housing related ASB task group to be established, to ensure timely and coordinated response to ASB in Social Housing</p> <p>Increase operational ASB resource within Anglesey LA (gap identified in the Housing Department)</p> <p>Update ASB policy within both LA's (Housing Departments)</p>	<p>March 2016 </p> <p>April </p> <p>April </p> <p>June </p> <p>March 2016 </p>	<p>Process completed</p> <p>EIT in place and achieving its aims and objectives</p> <p>Task group In place and achieving its aims and objectives</p> <p>Additional resources in place</p> <p>Policies in place</p>





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	<p>Update the Partnership's ASB policy</p> <p><b>Commissioned Projects:</b></p> <p><b>Established partner interventions (also contributing to focus area)</b></p>	<p>December </p>	<p>Policy in place</p>
<b>3</b>	<p><b>Focus:</b> Supporting vulnerable people to prevent them from becoming victims of crime</p> <p><b>Measures:</b> 1 Number of repeat victims of crime</p>		
	<p><b>Actions and projects 2015-2016:</b></p> <p>Further analysis of <b>sexual offences</b> on children and young people (Gwynedd and Anglesey) , to identify any factors regarding their vulnerability which can be tackled</p> <p>Mental health pilot in Anglesey –working with Bangor University. Looking at good practice, developing framework to understand existing provision and identifying gaps in service for those with mental health issues who have a high demand on Police resources. Partners – Anglesey Social Services, Police and Probation Wales.</p> <p>Need to understand the landscape re. where child sexual exploitation activities take place locally including councils' strategic plans, local safeguarding board, regional plan etc. in order to prepare for local action</p> <p>Early Interventions team to be established, with purpose of stopping escalation of ASB problems and support those who are most vulnerable in our community</p> <p><b>Commissioned Projects:</b></p> <p><b>Established partner interventions (also contributing to focus area)</b></p>	<p>June </p> <p>No set date </p> <p>March 2016 </p> <p>April </p>	<p>Analysis undertaken, plan in place if trends identified</p> <p>Research completed, and reported back to SCB</p> <p>Clarity re local landscape attained to enable local activities, in response to regional plan</p> <p>EIT in place and achieving its aims and objectives</p>








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4	<b>Focus:</b> Increase confidence in reporting domestic abuse / Work with MARAC to manage the levels of repeat victims of Domestic Abuse (Multi Agency Risk Assessment Conferences)		
	<b>Measures:</b> 1 Level of domestic abuse 2 Level of high risk domestic abuse (MARAC cases) 3 Number of repeat victims of Domestic Abuse		
	<b>Actions and projects 2015-2016:</b>		
	Develop and implement an action plan in response to the recent <i>Safe lives</i> , review of both Gwynedd and Anglesey MARAC's. This will ensure both MARACS are operating at the accepted national standards for a MARAC	September January	 Response plan in place Plan implemented
	Raise awareness of Domestic Abuse across Gwynedd and Anglesey with the White Ribbon Campaign in November. Review existing arrangements and ensure effective collaboration.	November	 White ribbon programme in place and delivered
	Identify all possible funding opportunities to enable the commissioning of Independent Domestic Violence Advisors IDVA (vital to the effectiveness of MARACS)	April	 Funds identified and service commissioned locally
	Develop a response and implement a response to the 10,000 Safe lives review , including identifying appropriate 'champions' within the LA's	Continuous	 The 10,000 Safer Lives Scheme targets achieved
	Identify all possible funding opportunities to enable the commissioning of Target Hardening provision	April	 Funds identified and service commissioned locally
	Respond to new legislation - The Violence against Women, Domestic Abuse and Sexual Violence (Wales) Act, including the National Training Framework (June 2015)	Ongoing	 Local compliance
	Review CAADA-DASH training for MARAC members	December	 Identify training needs and provide for identified gaps where possible



## APPENDIX 2

	<b>Commissioned Projects</b>  Target Hardening Service (protecting homes) Independent Advisors for Victims of Domestic Abuse <i>Skyguard</i> phone devices to protect victims of domestic abuse  <b>Established partner interventions (also contributing to focus area)</b>	March 2016	The service commissioned is delivered by end of year (contract in place)
5	<b>Focus:</b> Increase confidence in reporting sexual violence/ Increase awareness amongst young people of sexual violence  <b>Measures:</b> 1 Level of sexual offences 2 Number of CSE offences		
	<b>Actions and projects 2015-2016:</b>  Further analysis of <b>sexual offences</b> on/by children and young people (Gwynedd and Anglesey) , to identify any factors regarding their vulnerability which we may need to be tackled  Ensure that year 9 children in our schools receive appropriate information regarding sexual offences and abuse (Cat’s Paw)  Discuss the possibility of compulsory training for taxi drivers (child sexual exploitation etc.) with Trading Standards in both Councils  Having Identified gaps in information and awareness of rape and the definition of consent, identify appropriate and up to date information that can be used in any local events.  <b>Commissioned Projects</b>  Regional Programme to Prevent Harmful Sexual Behaviour ( <i>Cat’s Paw</i> )  <b>Established partner interventions (also contributing to focus area)</b>	June   Ongoing   March 2016   February     March 2016	Analysis undertaken, plan in place if trends identified  Ensure that all schools that wish to receive the intervention, do so  Discussions have taken place and if possible, requirement for taxi drivers is implemented  Mapping has taken place and gaps identified    The service commissioned is delivered by end of year (contract in place)

## APPENDIX 2

6	<b>Focus:</b> Combat substance misuse in the area		
	<b>Measures:</b> 1 Welsh Government Key Performance Indicators		
	<b>Actions and Projects 2015-2016:</b>		
	Oversee capital applications for the area –to be submitted to Area Planning Board. Possible this year – Tyn Rhodyn –lease, Agro –development in Plas Penrhyn	Within capital application timeframe- dictated by Welsh Gov 	Capital bids submitted
	Prioritise building for substance misuse in Bangor	October 	Assessment of need in Bangor completed
	Review effectiveness of Alcohol sub group –re-establish if required	October 	Review completed and new group established if required
	Development of local RECOVERY programme by AGRO (Anglesey and Gwynedd Recovery programme)	Ongoing 	A number of specific programmes developed for clients which support and encourage recovery
	Ensure that local gaps in services are fed into regional Commissioning and planning cycle, and that Gwynedd and Anglesey achieve parity in provision (across the region)	Ongoing 	Ensure effective communication with the regional commissioning group
	Deliver NPS training to the Street Pastors	October 	Training delivered
	Winter night time economy initiatives in place	December 	Plan in place and delivered
	<b>Commissioned Projects</b>		
	Youth Justice Service Health Support Development Officer	March 2016	The service commissioned is delivered by end of year
	<b>Established partner interventions (also contributing to focus area)</b>		

## APPENDIX 2

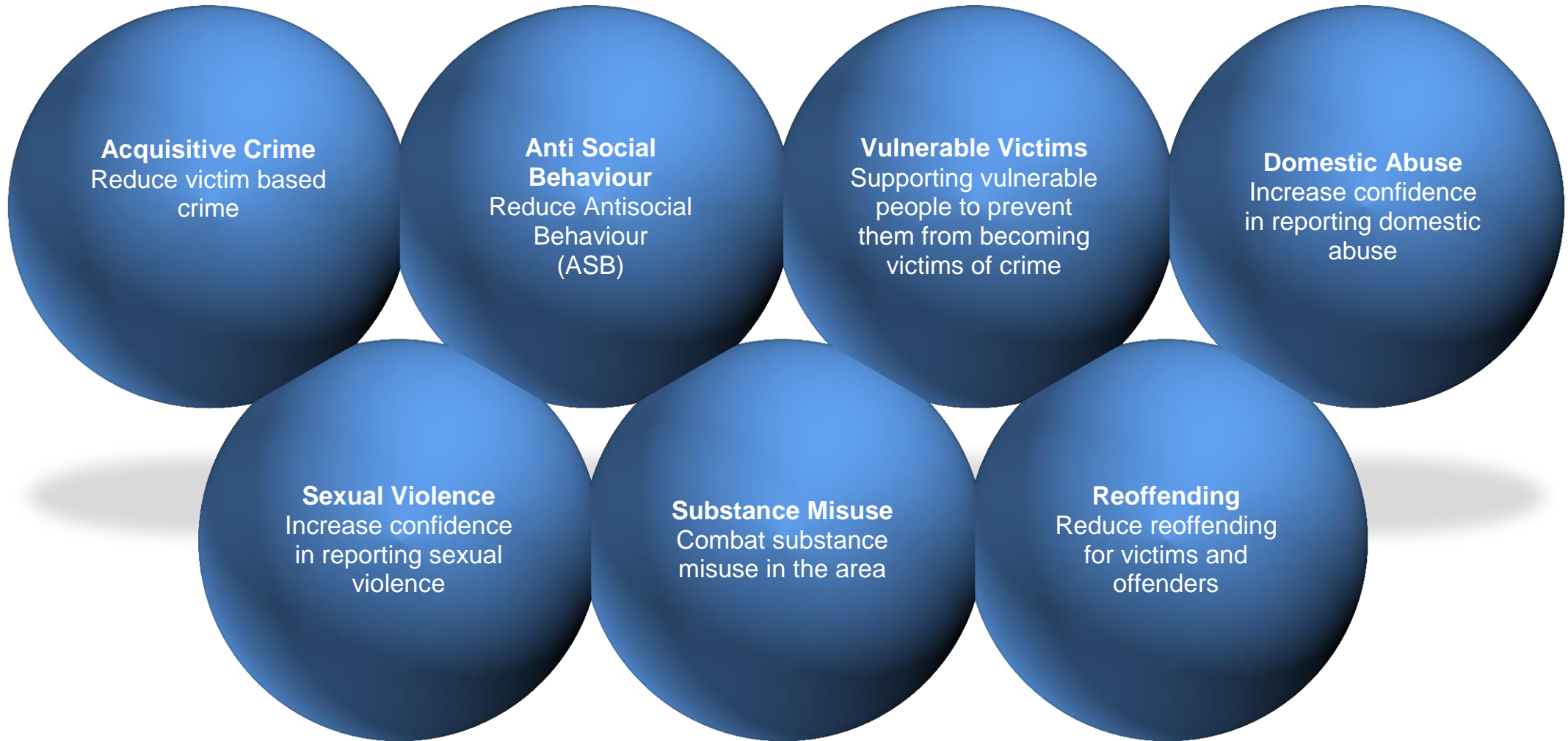
	<p>Operation Neptune, targeting alcohol misuse including joint test purchasing, fire safety checks, taxi spot checks, teen total, tricep points, pubwatch and Security Industry Authority checks (Licensed Door Staff). Partners – Police, Trading Standards, Fire and Rescue Service, Street Pastors, Education, Coastguard.</p> <p>Home fires safety checks carried out for individuals identified as being vulnerable due to alcohol misuse. Partners – Fire and Rescue Service, CAIS and the Local Health Board.</p>		
7	<p><b>Focus:</b> Reduce reoffending (for victims and offenders)</p> <p><b>Measure:</b> 1 Number of repeat victims of crime 2 Number of repeat offenders (IOM, YJS)</p>		
	<p><b>Actions and Projects 2015-2016:</b></p> <p>Target repeat offenders (adults) via an Integrated Offender Management (IOM) process. Identifying those who cause the most harm (prolific offenders) and addressing their re-offending behaviour</p> <p>Targeting young offenders to reduce reoffending by implementing the Gwynedd and Anglesey Youth Justice Service plan</p> <p><b>Commissioned Projects</b></p> <p>Youth Justice Service preventative officer and preventative bureau Youth Justice Service Preventative Justice Officer Youth Justice Service rehabilitation and released on licence officer Community Justice Interventions Worker Youth Justice Service speech, language and communication support Support officer as and when needed (Housing and accommodation) Careers Support Officer</p> <p><b>Established partner interventions (also contributing to focus area)</b></p>	<p>Ongoing </p> <p>Ongoing </p> <p>March 2016</p>	<p>Local IOM group in place and achieving its aims and objectives</p> <p>YJS plan in place and achieving its aims and objectives</p> <p>The service commissioned is delivered by end of year (contract in place)</p>



## APPENDIX 2

<p>Operation Phoenix, targeting young people identified as being at risk of offending or reoffending and engaging them in positive activity. Partners – Fire and Rescue Service, Education, Youth Justice Service and Police.</p> <p>Project WISDOM – pilot scheme in Gwynedd and Anglesey bringing together Police (Public Protection Officers, PPU) and Probation (Sexual Offenders and Violent Offenders Unit Officers, SOVU) to work within Local Authority building. Strengthening the reoffending response in relation to high risk offenders. Also piloting a change in offender contact with Probation Officers which is moving to contact to dedicate Police buildings across both counties. Partners- Probation Wales, Police and Social Services.</p>		
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# COMMUNITY SAFETY PRIORITIES



## APPENDIX 3

### The North Wales Community Safety Partnerships focus (NW CSP)

Whilst the NW SCB is focusing at a regional level on mental health, hidden crimes and technology enabled crimes, the Board is asking local CSPs to focus on:

#### 1. Reduce crime and disorder in the area

*Having regard to the PCC objectives 'Prevent crime' and 'Reduce harm and the risk of harm'*

- Reduce victim based crime
- Reduce ASB
- Support vulnerable people to prevent them becoming victims of crime
- Reduce repeat incidents of victim based crime and ASB for victims and perpetrators
- Work with MARAC to manage the levels of repeat victims of Domestic Abuse
- Deal effectively with high risk cases of Domestic Abuse and Sexual Violence
- Increase the confidence in reporting Domestic Abuse and Sexual Violence
- Increase awareness amongst young people of sexual violence

#### 2. Combat substance misuse in the area

*Having regard to the PCC objective 'Reduce harm and the risk of harm' and the strategic risk 'Drug and Alcohol Misuse'*

- Reduce substance misuse

#### 3. Reduce reoffending

- Adult reoffending
- Children and young people reoffending

The following 2016/17 plan aims at building on the extensive work which has been undertaken in recent years which has led to a significant reduction in Crime and Disorder in the counties of Gwynedd and Anglesey. The plan will focus on work fields which need to be developed during 2016/17, based on the strategic assessment, and also on the guidance and priorities established by the Regional Board. However, we will also note the work fields which have already been established, but will continue to contribute towards our focus and priority fields.

The Gwynedd and Anglesey priority work areas linked to the PCC Plan and NW SCB community safety agenda are:

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### 1. Reduce crime and disorder in the area. 2. Combat substance misuse in the area. 3. Reduce reoffending

	<b>Actions and projects 2016/17 Commissioned Project Established partner interventions (also contributing to focus area)</b>	<b>Target Date</b>	<b>Responsibility</b>	<b>Outcomes</b>
<b>1</b>	<b>Focus:</b> Reduce victim based crime (Acquisitive crimes only)  <b>Measures:</b> 1 Level of victim based crime –acquisitive crime 2 Number of repeat victims of crime – acquisitive crime			
	<b>Actions and projects 2016/17</b>  Trading Standards services (TSS) in both Local Authorities to continue to look at opportunities for work in relation to ‘doorstep crimes’ and ‘cold calling’ and scams, particularly in relation to vulnerable people. To identify opportunities for working with other partner agencies.  TSS to work with police to introduce No Cold Calling Zones (NCCZ) as deemed necessary  Have identified the need to review collaboration on student safety during Fresher’s week  Support the work of the new regional ‘organised crimes groups’ group and ensure appropriate response for Gwynedd and Anglesey. Specific activity undertaken in facilitating the completion of the OCG local profile  Further analysis of criminal to be undertaken, to establish if a targeted intervention is	Throughout year  Throughout the year  September  March  June	Emma Jones Manon Williams  Emma Jones Manon Williams Ian Roberts  Alun Roberts Helen O’Riley  Catherine Roberts Dave Riley Catherine Griffiths Mathew Sherrington  Mathew Stewart	Work -plan in place  Identify and put in place NCCZ as necessary  Multi agency response to fresher’s week in place  Work of the new group supported locally  Analysis completed – possible options

## APPENDIX 3

<p>required to tackle local increase in volume crimes</p> <p><b>Commissioned Projects:</b></p> <p>Youth Justice Service referral activities including the SPLASH scheme  Youth Justice Service preventative officer and preventative bureau  Youth Justice Service Preventative Justice Officer  Youth Justice Service rehabilitation and released on licence officer  Community Justice Interventions Worker  Support officer as and when needed (Housing and accommodation)  Careers Support Officer</p> <p><b>Established partner interventions (also contributing to focus area)</b></p> <p>Police &amp; TSS to continue to contribute annually to Operation Liberal – tackling doorstep crime &amp; distraction burglaries. Partners –TSS and Police</p> <p>Operations: Cusher2, Meter, Waldman and Upper Bangor targeting night time economy and contributing to a reduction in violence. Partners – Police, Trading standards, Special Constables and Street Pastors.</p> <p>Operations: Falcade and Magic, using predictive analysis for targeting acquisitive crime in North and South Gwynedd and Holyhead. Partners – Police</p> <p>Pilot scheme in Llŷn Peninsula, PCSOs trained to carry out home fire safety checks/fire officers to be trained to carry out crime reduction checks. Partners –Fire and Rescue Service and Police.</p> <p>Operation Clubland – Operation to educate home owners regarding Burglary Dwelling offences and risks of leaving properties insecure. Pilot in Bangor and Pwllheli areas.</p> <p>Operation Haywire - Operation to educate vehicle owners regarding theft from vehicle</p>			for intervention identified
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## APPENDIX 3

	offences and risks of leaving vehicles insecure. Active in the Western area.			
<b>2</b>	<b>Focus:</b> Reduce Antisocial Behaviour (ASB)  <b>Measures:</b> 1 Level of Anti-social Behaviour 2 Number of repeat victims of ASB			
	<b>Actions and projects 2016/17</b>  Both Councils to identify which powers they want to adopt in relation to the new legislation and change the constitution as necessary  Additional Housing related ASB task group to be re-established, to ensure timely and coordinated response to ASB in Social Housing  Establish, as appropriate more consistent attendance of Health service and Local Authority services on the tasking group  Establish regular meetings between (appropriate) Council services, and Police community safety officers, in order to identify specific trends/areas, where joint working is required to tackle ASB and offending  Instigate a legal process within the Local Authorities, which enables the transition of existing Designated Public Places Order's (4 in Anglesey 7 in Gwynedd) into Public Space Protection Orders by October 2017  <b>Commissioned Projects:</b>  Youth Justice Service referral activities including the SPLASH scheme  <b>Established partner interventions (also contributing to focus area)</b>	N/K  N/K  March  Throughout year  Throughout year	Iwan Evans Robyn Jones  Multi agency  Multi agency  Catherine Roberts Ian Roberts  Catherine Roberts	Process completed  Task group In place and achieving its aims and objectives  End of year assessment, to identify if appropriate attendance at the group is in place  Evidence of meetings held, and work plans developed as required  Preparations in place for Implementing the changes

## APPENDIX 3

	<p>Undertake preventative work in relation to underage sales of alcohol – advising businesses, promoting Challenge 25 and undertaking test purchases and enforcement as necessary. Partners - LA trading standards and Police</p> <p>Undertake work to tackle antisocial behaviour in relation to noise and bonfire. Use and promotion of noise app &amp; app Mon, to gather evidence to enable enforcement. Partners –LA trading standards, Police</p> <p>Operation Reflex – Targeting vulnerable youths in the Pwllheli and Blaenau Ffestiniog area. Officers engaging with youths (especially if underage drinking) and identifying youths in need of support. Also identifying with parents if they knew where their children were.</p> <p>Operation Wax – Targeting the offence of ‘begging’ in the Bangor area which has been causing concern in the local community, On-going.</p> <p>Western Volunteer Police Cadets working with WAST/BCHUB and Drinkaware.co.uk to launch an underage drinking campaign.</p>			
<b>3</b>	<p><b>Focus:</b> Supporting vulnerable people to prevent them from becoming victims of crime</p> <p><b>Measures: 1</b> Number of repeat victims of crime</p>			
	<p><b>Actions and projects 2016/17</b></p> <p>Mental health pilot in Anglesey –working with Bangor University. Looking at good practice, developing framework to understand existing provision and identifying gaps in service for those with mental health issues who have a high demand on Police resources. Partners – Anglesey Social Services, Police and Probation Wales</p> <p>Need to understand the landscape regarding where child sexual exploitation activities take place locally including councils’ strategic plans, local safeguarding board, regional plan etc. in order to prepare for local action. Specific work to be undertaken with the</p>	<p>No set date</p> <p>March</p>	<p>Multi agency</p> <p>Safer Communities Board Regional</p>	<p>Research completed, and reported back to SCB</p> <p>Clarity re local landscape attained to enable local activities, in response to regional plan</p>

## APPENDIX 3

analyst, to identify if work under the regional plan is being undertaken locally		Safeguarding Board	
Have a PREVENT plan for each Local Authority in Place. Identify where the plan will be monitored	April	Catherine Roberts	Plan has a monitoring structure in place and is updated regularly
Trading Standards services in both Local Authorities to continue to look at opportunities for work in relation to 'doorstep crimes', 'cold calling' and scams particularly in relation to vulnerable people. To identify opportunities for working with other partner agencies and consider introduction of No Cold Calling zones as necessary.	Throughout the year	Emma Jones Manon Williams	Educational talks to vulnerable groups, advice and intervention, consideration of No Cold Calling Zones where necessary
Complete the joint work on development of a protocol for the management of young people (placements from other Counties) into residential units in the area –in relation to the offending issues whist in the locality	July	Stephen Wood	Protocol in place and monitored
Task & Finish Group to look at those individuals who are identified as high demand service users for Police/Fire & Rescue Service/WAST. This work identified following three recent fatal fires in Gwynedd.	N/K	Geraint Hughes	Identify if there are specific matters in Gwynedd that require local intervention
<b>Commissioned Projects:</b>  Target Hardening Service (protecting homes) Independent Advisors for Victims of Domestic Abuse Skyguard phone devices to protect victims of domestic abuse Caring Dads project in Gwynedd  Established partner interventions (also contributing to focus area)  Promotion of 'Buy With Confidence Trader Approval Scheme' which tackles rogue traders. Partners - by Trading Standards Service			



## APPENDIX 3

4	<b>Focus:</b> Increase confidence in reporting domestic abuse / Work with MARAC to manage the levels of repeat victims of Domestic Abuse (Multi Agency Risk Assessment Conferences)			
	<b>Measures:</b> 1 Level of domestic abuse 2 Level of high risk domestic abuse (MARAC cases) 3 Number of repeat victims of Domestic Abuse			
	<b>Actions and projects 2016/17</b>			
	Raise awareness of Domestic Abuse across Gwynedd and Anglesey with the White Ribbon Campaign in November. Review existing arrangements and ensure effective collaboration.	November	Maria Pritchard	White ribbon programme in place and delivered
	Identify all possible funding opportunities to enable the commissioning of Independent Domestic Violence Advisors IDVA (vital to the effectiveness of MARACS)	April 2017	Multi agency	Funds identified and service commissioned locally
	Identify all possible funding opportunities to enable the commissioning of Target Hardening provision	April 2017	Multi agency	Funds identified and service commissioned locally
	Respond to new legislation - The Violence against Women, Domestic Abuse and Sexual Violence (Wales) 2015 Act, including – <ul style="list-style-type: none"><li>the National Training Framework</li><li>regional strategic and operational structures in place by April 2017</li></ul>	April 2017	Multi agency	Local compliance –regional structure in place
	Review CAADA-DASH training for MARAC members	December	MARAC Members	Identify training needs and provide for identified gaps where possible
	Joint development of a new referral pathway for the fitting of target hardening equipment	September	Catherine Roberts Maria Pritchard Supporting People Housing Departments	

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	<p><b>Commissioned Projects</b></p> <p>Target Hardening Service (protecting homes)          Independent Advisors for Victims of Domestic Abuse  <i>Skyguard</i> phone devices to protect victims of domestic abuse          Caring Dads project in Gwynedd</p> <p><b>Established partner interventions (also contributing to focus area)</b></p>			
<b>5</b>	<p><b>Focus:</b> Increase confidence in reporting sexual violence/ Increase awareness amongst young people of sexual violence</p> <p><b>Measures:</b> <b>1</b> Level of sexual offences  <b>2</b> Number of CSE offences</p>			
	<p><b>Actions and projects 2016/17</b></p> <p>Need to understand the landscape regarding where child sexual exploitation activities take place locally including councils' strategic plans, local safeguarding board, and regional plan etc. in order to prepare for local action. Specific work to be undertaken with the analyst, to identify if work under the regional plan is being undertaken locally</p> <p>Ensure that year 9 children in our schools receive appropriate information regarding sexual offences and abuse (Cat's Paw)</p> <p>Discuss the possibility of compulsory training for taxi drivers (child sexual exploitation etc.) with Trading Standards/Licensing authorities in both Councils</p> <p>A further analysis on a regional basis, of repeat Domestic Abuse and rapes in dwellings, to inform future planning</p>	<p>March</p> <p>Throughout year</p> <p>July</p> <p>N/K</p>	<p>Safer Communities Board Regional Safeguarding Board</p> <p>Multi agency</p> <p>Sion Hughes Gwenan Roberts</p> <p>Matthew Stewart</p>	<p>Clarity re local landscape attained to enable local activities, in response to regional plan</p> <p>Make every effort to identify opportunities to commission the provision</p> <p>Discussions to take place and if possible, requirement for taxi drivers is implemented</p> <p>CSP responds to analysis , if specific trends /issues noted in Gwynedd or Anglesey</p>

## APPENDIX 3

	<p>Gwynedd Council to establish a strategic/developmental panel for child sexual exploitation. Panel to ensure protocols and risk assessments etc are in place and effective</p> <p><b>Commissioned Projects</b></p> <p>Youth Justice Service Health Support Development Officer</p> <p><b>Established partner interventions (also contributing to focus area)</b></p>	September	Sharron Williams Carter	Panel in place with current terms of reference and work plan
<b>6</b>	<p><b>Focus:</b> Combat substance misuse in the area</p> <p><b>Measures: 1</b> Welsh Government Key Performance Indicators</p>			
	<p><b>Actions and Projects 2016/17</b></p> <p>Oversee capital applications for the area –to be submitted to Area Planning Board.</p> <p>Ensure that local gaps in services are fed into regional Commissioning and planning cycle, and that Gwynedd and Anglesey achieve parity in provision (across the region)</p> <p>Winter night time economy initiatives in place</p> <p>Review of services for children and young people in the two Counties is completed. Recommendations from the review are considered in future commissioning decisions</p>	<p>Within capital application timeframe-dictated by Welsh Gov</p> <p>Throughout year</p> <p>December</p> <p>May</p>	<p>Rhiannon Mair Partnership members</p> <p>Rhiannon Mair</p> <p>Multi agency</p> <p>Rhiannon Mair</p>	<p>Capital bids submitted are discussed locally and observations sent to APB</p> <p>Ensure effective communication with the regional commissioning group</p> <p>Plan in place and delivered</p> <p>Review completed and recommendations implemented as appropriate</p>

## APPENDIX 3

<p>Review of Youth services in Anglesey Council to identify the support needs of young people for the future (including issues of substance misuse)</p> <p>Individuals on a Drug Rehabilitation Requirement order, to receive a mandatory course on health and Well being, which emphasises Harm reduction practices</p> <p>Western volunteer police cadets (VPC) are developing a campaign to highlight the dangers of underage drinking and buying alcohol to young people. The campaign will focus on the strapline “is it worth it?”</p> <p><b>Commissioned Projects</b></p> <p>Youth Justice Service Health Support Development Officer</p> <p><b>Established partner interventions (also contributing to focus area)</b></p> <p>Operation Neptune, targeting alcohol misuse including joint test purchasing, fire safety checks, taxi spot checks, teen total, tricep points, pubwatch and Security Industry Authority checks (Licensed Door Staff). Partners – Police, Trading Standards, Fire and Rescue Service, Street Pastors, Education, Coastguard.</p> <p>Home fires safety checks carried out for individuals identified as being vulnerable due to alcohol misuse. Partners – Fire and Rescue Service, CAIS and the Local Health Board.</p>	D/YY	Enid Williams	Review completed and recommendations implemented as appropriate
	April	Jonathan Clark	DRR’s in place, with course available and monitored
	December	Ian Roberts	Campaign in place and delivered

## APPENDIX 3

7	<b>Focus:</b> Reduce reoffending (for victims and offenders)			
	<b>Measure: 1</b> Number of repeat victims of crime <b>2</b> Number of repeat offenders (IOM, YJS)			
	<b>Actions and Projects 2016/17</b>  Target repeat offenders (adults) via an Integrated Offender Management (IOM) process. Identifying those who cause the most harm (prolific offenders) and addressing their re-offending behaviour. This structure to be re designed during the year on a local level, and a review of which individuals are targeted for the service  Targeting young offenders to reduce reoffending by implementing the Gwynedd and Anglesey Youth Justice Service plan  New posts put in place within both Local Authorities (until March 2017) to deal with rehousing of prison leavers. These posts will develop close working links with partner agencies during the course of this year  <b>Commissioned Projects</b>  Youth Justice Service preventative officer and preventative bureau Youth Justice Service Preventative Justice Officer Youth Justice Service rehabilitation and released on licence officer Community Justice Interventions Worker Support officer as and when needed (Housing and accommodation) Careers Support Officer  <b>Established partner interventions (also contributing to focus area)</b>  Utilise target hardening for scams victims as identified by National Scams Team, to reduce likelihood of becoming repeat victims. Partners – Trading Standards Services  Operation Phoenix, targeting young people identified as being at risk of offending or	Throughout year          Throughout year          Throughout year	Jonathan Clark Rhys Jones Mark Armstrong          Stephen Wood          Susan Griffiths Karen Roberts	Local IOM group in place and achieving its aims and objectives          YJS plan in place and achieving its aims and objectives          Posts in place, evaluate effectiveness of joint working

## APPENDIX 3

<p>reoffending and engaging them in positive activity. Partners – Fire and Rescue Service, Education, Youth Justice Service and Police.</p> <p>Project WISDOM – pilot scheme in Gwynedd and Anglesey bringing together Police (Public Protection Officers, PPU) and Probation (Sexual Offenders and Violent Offenders Unit Officers, SOVU) to work within Local Authority building. Strengthening the reoffending response in relation to high risk offenders.</p> <p>Early Intervention (EIT) operated by North Wales Police. The aim is to co-ordinate partner agencies to implement preventative measures in place.</p>			
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## Community Safety Fund 15/16 completed spend – Police and Crime Commissioner

*The Commissioner's fund – which is intended to support effective partnership working to deliver solutions for the people of north Wales by tackling issues identified throughout north Wales in assessing crime and disorder.*

PROJECT	PROJECT DESCRIPTION	ALLOCATION	SPEND	OVER/ <b>UNDERSPEND</b>	REASON FOR VARIANCE
Anti social behaviour co-ordinator for the Local Authority	To coordinate a multiagency response to reports of antisocial behaviour crime and incidents.	£37,000	£13,455.11	<b>-£22,725.89</b>	The ASB coordinator left her post as of 09/10/15. The majority of the grant was reallocated to North Wales Police as a pilot to provide cover for the post. A small amount (£819) was also allocated to operation BANG (Be a Nice Guy).
North Wales Police ASB Coordinator	As above. The post has been transferred to North Wales Police as of 1/04/16, subject to a piloted review.	£0	£22,725.89	£22,725.89	As above.
Operation BANG	Targeted Diversionary activities covering the Halloween and Bonfire period. Kayaking, football, dancing, beatboxing etc.	£0	£819	£0	The Community Safety Unit was able to provide some funding towards the North Wales Police's Op BANG from the ASB coordinator's post.
Gwynedd Care and Repair Target Hardening	A target hardening service for high risk victims of domestic abuse to replace and fit security locks on windows and doors.	£4,666.83	£4,666.83	£0	
IDVA Anglesey	Part funding towards the IDVA provision for Anglesey (detailed on page 5)	£3,483.17	£3,483.17	£0	
<b>Total</b>		<b>£45,150</b>	<b>£45,150</b>	<b>£0</b>	

## Community Safety Fund 16/17 Spend Plan (approved) – Police and Crime Commissioner

*The total allocation for the Community Safety Fund for 16/17 is £8,150. The remaining allocation of £37,000 will be paid directly to North Wales Police to continue the ASB coordination provision.*

PROJECT NAME	PROJECT DESCRIPTION	GWYNEDD ALLOCATION	ANGLESEY ALLOCATION	TOTAL PROJECT COST
Care and Repair Cymru Target Hardening initiative	The target hardening initiative for high risk victims of domestic abuse will be covering both counties of Gwynedd and Anglesey this year. The service will provide up to 40 referrals to continue to fit and replace security locks on windows and doors.	£4,075	£4,075	£8,150



## Youth Crime Prevention Fund 15/16 completed spend – Welsh Government

*To support projects aimed at the reduction and prevention of youth crime and disorder.*

PROJECT NAME	GWYNEDD ALLOCATION	ANGLESEY ALLOCATION	TOTAL ALLOCATION	SPEND	OVER/ <b>UNDERSPEND</b>	REASON FOR VARIANCE
YJS Prevention Officer	£43,500	£39,207.50	£82,707.50	£92064.50	£9,357	Slippage from the Speech and Language Development project was redirected for additional prevention capacity to compensate for the in year cuts to the YJB grant.
YJS Restorative Justice Officer	£18,600.00	£12,400.00	£31,000.00	£31,000.00	£0	
YJS Health Support Development Worker	£18,000.00	£12,000.00	£30,000.00	£30,000.00	£0	
YJS Resettlement and ROTL Support worker	£7,800.00	£5,200.00	£13,000.00	£13,000.00	£0	
YJS Youth Justice Targeted Diversionary Activities including SPLASH	£9,000.00	£9,000.00	£18,000.00	£18,000.00	£0	
Third Sector						
Community Justice Interventions Worker	£28,800.00	£19,200.00	£48,000.00	£48,000.00	£0	
Speech and Language Development	£5,614.20	£3,742.80	£9,357.00	£0	<b>£9,357</b>	The project did not commence due to in-year cuts to the Ministry of Justice YJB grant. This meant that the project could no longer be joint funded with CAIS, and the slippage was redirected toward additional Prevention capacity which was approved by Welsh Government.
Floating Support Services	£19,500.00	£13,000.00	£32,500.00	£32,500.00	£0	
Regional Sexually Harmful Behaviour Programme (Cat's Paw)	£15,000.00	£5,000.00	£20,000.00	£20,000.00	£0	
Careers Support	£14,228.08	£13,883.42	£28,111.50	£28,111.50	£0	
Total	£180,042.28	£132,633.72	£312,676.00	£312,676.00	£0	

## Promoting Positive Engagement for Young People (At Risk of Offending) 16/17 Spend Plan (approved) – Welsh Government

*Formerly known as the Youth Crime Prevention Fund, it supports projects aimed at the reduction and prevention of youth crime and disorder.*

PROJECT NAME	PROJECT DESCRIPTION	GWYNEDD ALLOCATION	ANGLESEY ALLOCATION	TOTAL PROJECT COST
Prevention and Early Intervention	Provides support and intervention to young people who are at risk of entering the Youth Justice System (YJS).	£59,400.00	£39,600.00	£99,000.00
Health and Wellbeing	Continue and develop restorative practice across all aspects and levels of youth justice interventions and into mainstream provision for children and young people.	£14,400.00	£9,600.00	£24,000.00
Enhanced Restorative Justice	To improve the health and wellbeing of children and young people known to the YJS.	£21,180.54	£14,120.36	£35,300.90
Resettlement and Transitions Worker (ROTL)	Provide guidance, assistance and support upon release and assist integration and settlement back into the community.	£7,800.00	£5,200.00	£13,000.00
Resettlement and Transitions Worker (Floating Support)	Provides dedicated housing related support to individuals aged 16-19 whom are engaged in the Gwynedd/Anglesey Youth Justice Service and are in temporary accommodation, with a view to reduce offending behaviour by addressing their criminogenic needs.	£19,500.00	£13,000.00	£32,500.00
Promoting Positive Engagement	Separates children and young people from adult unpaid work provision, which also offers training and education accreditation.	£26,643.00	£17,762.00	£44,405.00
Improving access to ETE	Specialist support for YJS clients who are NEET or at risk of becoming NEET	£16,920.00	£11,280.00	£28,200.00
Total		£165,843.54	£110,562.36	£276,405.90

## Independent Domestic Violence Advocate 15/16 completed spend

*The IDVA provides the specialist support required for High Risk Domestic Abuse victims, resulting from the assessment and planning process of the local MARAC's. The IDVA provides support through the court process and provides a key focal point for vulnerable victims wishing to access a range of services from Housing, Health, the Police and Criminal Justice services.*

### GWYNEDD

PROJECT NAME	TOTAL ALLOCATION	SPEND	OVER/ <b>UNDERSPEND</b>	FUNDING SOURCE	REASON FOR VARIANCE
Independent Domestic Violence Advocate	£9,750	£9,750	£0	Gwynedd Local Authority	FULL SPEND
	£10,000	£10,000	£0	Home Office	
	£10,000	£10,000	£0	Substance Misuse Grant	
	£20,000	£20,000	£0	Welsh Government	
Total	£49,750.00	£49,750.00	£0		

### ANGLESEY

PROJECT NAME	TOTAL ALLOCATION	SPEND	OVER/ <b>UNDERSPEND</b>	FUNDING SOURCE	REASON FOR VARIANCE
Independent Domestic Violence Advocate	£10,000	£10,000	£0	Anglesey Local Authority, Supporting People	FULL SPEND
	£10,000	£10,000	£0	Home Office	
	£20,000	£20,000	£0	Substance Misuse Grant	
	£3483.17	£3483.17	£0	Welsh Government	
Total	£43,483.17	£43,483.17	£0		

## Domestic Abuse Delivery Plan 16/17 proposed spend plan (awaiting WG approval)

*The purpose of the Domestic Abuse Services Grant is to fund statutory and voluntary organisations to contribute to the implementation of the Welsh Government's strategic objectives to reduce the incidence of violence against women, domestic abuse and sexual violence.*

PROJECT NAME	PROJECT DESCRIPTION	GWYNEDD ALLOCATION	ANGLESEY ALLOCATION	TOTAL ALLOCATION	FUNDING SOURCE
Domestic Abuse Coordinator	Domestic Abuse Coordinators have a central function, which is to facilitate a coordinated partnership response to domestic abuse. The DAC role is important to help deliver on high level policy directives and strategies at a local level.	£16,000	£16,000	£32,000	Welsh Government
Caring Dads	Caring Dads is a programme designed to change the behaviour of fathers within abusive families with particular emphasis on relationships with their children.	£7,000	£0	£7,000	Welsh Government
Regional advisor	This project is a one off regional proposal for the employment of a regional advisor. The role would be to take forwards the transitioning of a local support structure to that of a regional support structure by 2017.	£4,350	£4,350	£8,700	Welsh Government
IDVA	The IDVA provides the specialist support required for High Risk Domestic Abuse victims, resulting from the assessment and planning process of the local MARAC's. The IDVA provides support through the court process and provides a key focal point for vulnerable victims wishing to access a range of services from Housing, Health, the Police and Criminal Justice services	£34,863.42	£33,136.58	£68,000	Welsh Government
		£10,000	£0	£10,000	Home Office
		£0	£10,000	£10,000	Supporting People Department, Anglesey Local Authority
		£10,000	£10,000	£20,000	Area Planning Board
Total		£82,213.42	£73,486.58	£155,700.00	

There is also a £41,300 contribution from the Office of the Police and Crime Commissioner in order to provide the following IDVA provision for both counties:

- 1 x 37 hours IDVA
- 2 x 35 hours IDVA
- 1 x 32 hours IDVA
- 1 x 20 hours IDVA

## Prevent 15/16 completed spend – Home Office

The Prevent strategy, published by the Government in 2011, is part of the overall counter-terrorism strategy, CONTEST.

The aim of the Prevent strategy is to reduce the threat to the UK from terrorism by stopping people becoming terrorists or supporting terrorism. In the Act this has simply been expressed as the need to “prevent people from being drawn into terrorism”.

The Home Office has provided £10,000 per county in order to support Local Authorities in complying with this new duty and it was decided regionally to pool these funds. This has enabled support for a 3 month collaborative project that will provide a suitable awareness training programme across North Wales. The project has resulted in:

- Development of a regional bi-lingual training toolkit
- Delivery of face to face training for front line staff
- Development of a bi-lingual e-learning module
- A regional project officer to co-ordinate the activity

### GWYNEDD

PROJECT NAME	TOTAL ALLOCATION	SPEND	OVER/ <b>UNDERSPEND</b>	FUNDING SOURCE	REASON FOR VARIANCE
Prevent awareness training programme	£10,000	£9,375	<b>-£625</b>	Home Office	Estimated costs resulting in a slight underspend

### ANGLESEY

PROJECT NAME	TOTAL ALLOCATION	SPEND	OVER/ <b>UNDERSPEND</b>	FUNDING SOURCE	REASON FOR VARIANCE
Prevent awareness training programme	£10,000	£9,423	<b>-£577</b>	Home Office	Estimated costs resulting in a slight underspend