ISLE OF ANGLESEY COUNTY COUNCIL

Minutes of the hybrid meeting held on 7 March 2024

PRESENT: Councillor Margaret Murley Roberts (Chair)

Councillor Glyn Haynes (Vice-Chair)

Councillors Geraint Bebb, Non Dafydd, Paul Ellis, Jeff M Evans, Neville Evans, T LI Hughes MBE, Llinos Medi, Aled M Jones, Carwyn Jones, Dyfed Wyn Jones, G O Jones, R LI Jones, Euryn Morris, Pip O'Neill, Derek Owen, Llio Angharad Owen, Gary Pritchard, Dylan Rees, Alun Roberts, Dafydd Roberts,

Keith Roberts, Nicola Roberts, Ken Taylor, Dafydd Rhys Thomas, Alwen Pennant Watkin, Robin Williams, Sonia Williams, Liz Wood

and Arfon Wyn

IN ATTENDANCE: Chief Executive,

Deputy Chief Executive,

Director of Function (Resources)/Section 151 Officer, Director of Function (Council Business)/Monitoring Officer,

Director of Educations, Skills & Young People,

Head of Housing Services,

Head of Highways, Waste & Property,

Head of Profession (Human Resources) & Transformation,

Head of Democracy,

Solicitor – Corporate Governance & Contracts (MY),

Legal Services Manager (for item 12 only),

Human Resources Manager (CW) (for item 12 only).

Committee Officer (MEH).

ALSO PRESENT: None

APOLOGIES: Councillors Douglas M Fowlie, John Ifan Jones, Jackie Lewis and

Ieuan Williams.

Director of Social Services,

Head of Regulation & Economic Development.

1. MINUTES

The minutes of the extraordinary meeting of the County Council held on 19 December, 2023 were confirmed as correct.

2. DECLARATION OF INTEREST

Councillor Sonia Williams declared a personal interest as the wife of the Portfolio Member for Finance.

The Chief Officers declared a significant personal interest in Item 12– Pay Policy Statement 2024 and left the meeting during discussion and voting thereon.

3. TO RECEIVE ANY ANNOUNCEMENTS FROM THE CHAIRPERSON, LEADER OF THE COUNCIL OR THE CHIEF EXECUTIVE

The Chair made the following announcements:-

- The Chair wished to thank Menter Môn for arranging various processions to note the St David's Day occasion. She said that she had the privilege of attending the procession held in Llangefni and it was nice to see so many young local school children celebrating what it is to be Welsh. The Schools of Anglesey also celebrated St David's Day. Ysgol Henblas received a very special message from the Archdruid of the National Eisteddfod, Mererid Hopwood.
- The Chair referred that the North Wales Choir Festival was held in Llandudno over the weekend and Anglesey Youth Choir came first in the Show Choir Category and came second in the Young Voices Category.
- Congratulations extended to Mr Tom Bown from Llannerchymedd. Mr Bown has been
 measuring rainfall every day since 1948 and continues the family tradition which
 began with his grandfather. He was recently honoured for his services by the Met
 Office and Natural Resources Wales.
- Congratulations extended to Mr Peter Jones from Anglesey who has recently been honoured with an MBE following recognition of his services towards the peat land of Wales. Mr Jones is a specialist Senior Consultant with Natural Resources Wales for peat ecosystems across Wales.
- The Chair extended best wishes to the Finney's Chip Shop in Benllech who have reached the Final of the 'Takeaway of the Year' category in the National Federation of Fish Fryers awards. These are the most prestigious awards in the industry.
- Congratulations extended to Mr Tomos Parry, originally from Anglesey, in gaining his second Michelin Star. He gained his first Michelin star back in 2018 for his restaurant 'Brat' in London and he has now been successful in gaining his second star with his new restaurant 'Mountain'.
- Congratulations extended to the young athlete Eli Jones for becoming the indoor 60 meters and 200 meters Welsh Under 20's Champion.
- Congratulations also extended to Meinir Thomas from Llangefni who has once again been chosen for the Wales' Masters Over 55's Hockey Squad. She will compete in

three competitions – the Home Nations Championships in Nottingham, a four-country competition in Germany and the World Cup in New Zealand in November.

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Condolences was extended to the family of former Councillor Vaughan Hughes who passed away at the beginning of the new year. Mr Hughes had been a County Councillor for ten years and before that was a well-known broadcaster, presenter and tv producer. He was also the Editor of the magazine 'Barn' right up to his death. He spent most of his life in Anglesey and was passionate towards the Island. There will be an annual memorial prize in his name at Eisteddfod Môn.

Condolences also extended to the family of Mr Iolo Trefri Owen who recently passed away. He was a farmer and innovative businessman. He received the privilege of opening the Anglesey Winter Fair in 2021 as recognition of his significant contribution to agriculture on the Island.

Condolences extended to the family of Ms Bethan James who was a consultant on behalf of GwE and who attended Council SACRE meetings.

Condolences were extended to any Member of the County Council or Staff who had suffered a bereavement.

Members and Officers stood as silent tribute.

4. PRESENTATION OF PETITIONS

None received.

5. TREASURY MANAGEMENT MID-YEAR REVIEW 2023/24

The report of the Director of Function (Resources)/Section 151 Officer as presented to the Executive on 20 February, 2024 was presented for the Council's acceptance.

It was unanimously RESOLVED to accept the Treasury Management Mid-year Review Report for 2023/2024.

6. TREASURY MANAGEMENT STRATEGY STATEMENT 2024/25

The report of the Director of Function (Resources)/Section 151 Officer as presented to the Executive on 20 February, 2024 was presented for the Council's acceptance.

It was unanimously RESOLVED to approve the Treasury Management Strategy Statement for 2024/2025.

7. CAPITAL STRATEGY 2024 - 2029

The report of the Director of Function (Resouces)/Section 151 Officer as presented to the Executive on 29 February, 2024 was presented for the Council's acceptance.

The Portfolio Member for Finance said that it is a requirement under the revised CIPFA Prudential Code (September 2017) that all authorities must produce a capital strategy. This must set out the long-term context in which capital expenditure and investment decisions are made. The requirement is aimed at ensuring that authorities take capital and investment decisions in line with the service objectives and properly take into account stewardship, value for money, prudence, sustainability and affordability.

In response to a question by Councillor Robert LI Jones as to the total amount borrowed to build new schools on the Island and how much interest is paid per year on those loans, the Director of Function (Resources)/Section 151 Officer said that it is dependent on the Council's financial resources available as to the amount borrowed. It is also dependent on the interest rates at the time when it is the best time to borrow and the length of the loans. He recommended that Councillor Jones writes to the Finance Department as to the information he wishes to receive as regards to the total amount borrowed to build new schools.

It was unanimously RESOLVED to accept the Capital Strategy for the financial years 2024/25 to 2028/2029.

8. BUDGET 2024/25

Submitted – the report of the Director of Function (Resources)/Section 151 Officer as presented to the Executive on 29 February, 2024.

The Portfolio Member for Finance reported that this has been the most challenging budget put forward due to the settlement received from Welsh Government and also to high inflation. At the beginning of the budget setting process there was a gap of £14.391m between the standstill budget and the funding available, prior to raising Council Tax, in the Council's revenue budget. The Executive in January 2024 initially proposed a budget for 2024/25 of £184.219m which was based on the provisional AEF of £126.973m, this would require an increase of 10.9% in Council Tax and the use of £4.425m of the Council's general balances to balance the budget. He noted that despite the short timescale between the publishing of the initial budget proposal and the date of the deadline for setting the Council Tax, a public consultation process was undertaken which included consultation within the Town and Community Councils Forum, Young People's Forum, Older People's Forum, Schools Finance Forum together with an on-line consultation process. The response of the public consultation can be seen at Appendix 2 of the report. In setting the final budget proposals, the UK Government announced that Councils in England would receive an additional £600m in funding in 2024/25. This additional funding creates an additional £25m as consequential funding for the Welsh Government which resulted in an addition of £332k received by this Authority. Additionally, Welsh Government has transferred revenue grants of £280k into the settlement. He also noted that further adjustment has been made as listed within the report. The Portfolio Member for Finance further said that the North Wales Fire Authority has reviewed their final budget proposal which has resulted in a reduction of £87k in the levy that the Council must fund. The increase in Council Tax is also reduced to 9.5%, of which 0.9% relates to the increase in the Fire Authority levy and 8.6% relates to the Council's budget requirement. Whilst the increase in Council Tax is significant as in all other local authorities; this Council will be the lowest in North Wales with Band D, Council Tax by £136.44 taking the Band D charge to £1,572.30.

The Portfolio Member for Finance said that the financial situation is slightly better than was foreseen at the beginning of the initial budget process. Whilst the school's budget has been increased, the Executive has decided that the gap on the inflationary increase in schools be reduced from 2.5% to 1.5%, which schools also receiving an additional £250k in 2024/2025. The proposed budget incorporates a number of assumptions in terms of likely levels of income and expenditure in future years and inevitably a number of financial risks inherent in the proposed budget. He further said that the Section 151 Officer recommends that the reserves should not fall below 5% of the revenue budget and it is anticipated that the reserves will amount to £10.79m at the end of the financial year, which equates to 5.88% He referred to the capital budget received towards capital project has been reduced but a budget has been set at £43.838m. A grant has been received from Welsh Government of £2.22m and supported borrowing of £2.164m. He noted that most of the Authority's capital projects are funded from the HRA account, which is ring-fenced for expenditure on the housing stock.

The Portfolio Member for Finance proposed the recommendations to the full Council as seen in (a), (b) and (c) of the reports.

Councillor Robert LI Jones said that local government is facing challenging times with reduced resources available and local authorities will need to consider innovative ways to help the vulnerable people within society who require services of the Councils and the financial challenges people are facing due cost-of-living crises. He wished to thank the staff of the Council for their work and especially through the pandemic. He further said that some housing stock needs to be upgraded due to dampness and to install new heating systems. Councillor Jones referred that the Council needs to afford apprenticeships and needs to be more transparent in respect of the work of the Council.

The Chief Executive responded that the pandemic was a challenging period for everyone, and that the staff of the Council undertook a key role in protecting the residents. He noted that a report was submitted to the Corporate Scrutiny Committee with the regard to the lessons learnt through the pandemic. As is similar with all local authorities in Wales, this Council if providing information to the National Covid Inquiry currently taking place. The Chief Executive in response to the comment made that the Council needs to be more transparent, he noted that in accordance with the Local Government Act 2021 the meetings of the Council is webcast and kept on the website for 6 months. He further said that information as regards to the work of the Council is accessible through the website.

Councillor Aled M Jones said that he accepted that it is challenging to set a budget in these challenging times, and he considered that the way local government across the UK is funded needs to be urgently reviewed. Whilst accepting that the Council Tax in this Authority is one of the lowest in Wales, an average of 5.54% increase in Council Tax has been over the last few years. He referred that there has been an increase in the charge for green garden waste collection this year from £35 to £38. He noted that the 20mph speed limit imposed by Welsh Government has placed cost implications to every local authority and this money could have increase the settlement to Welsh local government. There has also been an increase in the premium for second and empty homes and this could have an effect on local people wishing to renovate their properties. He further said

that he is given to understand that some local companies on Anglesey are facing challenges in securing contracts on the Island. Councillor Jones further referred that the general reserves of this Council are over £10m and the dedicated reserves are over £13m. He said that he would be voting to against the increase in the Council Tax of 9.5% as he considered that the communities are unable to afford such an increase.

Councillor Jeff Evans considered that the Council's needs to review the situation as to how the services are financed and that the reserves should be used to reduce the substantial increase in the Council Tax.

The Portfolio Member for Finance in response to comments made said that it is likely that the next financial year, 2025/2026 will be considerably challenging and it would not be prudent to use additional reserves to balance the budget.

Following the vote of 25 in favour, 6 against with no abstentions.

It was RESOLVED:-

- To approve the capital budget for 2023/2024.
- To accept the draft Council Tax Resolution as (c) in the Agenda:-

1. RESOLVED

- (a) Pursuant to the recommendations of the Executive, to adopt the 2024/25 Budget at Section 5 as a Budget Strategy within the meaning given by the Constitution, and to affirm that it becomes part of the budget framework with the exception of figures described as current.
- (b) Pursuant to the recommendations of the Executive, to adopt a revenue budget for 2024/25 as shown at 4.2 within Section 4 of the 2024/25 Budget Report Appendix 1 and Appendix 2.
- (c) Pursuant to the recommendations of the Executive, to adopt a capital budget as shown in the Capital Budget Report 2024/25 report.
- (ch) To delegate to the Director of Function (Resources)/Section 151 Officer the power to make adjustments between headings in the Final Budget Proposal 2024/25 at Appendix 2 in order to give effect to the Council's decisions. In addition, to delegate to Director of Function (Resources)/Section 151 Officer the power to transfer up to £50k per item from the general contingency. Any item in excess of £50k will require the approval of the Executive before any transfer from the general contingency is made.
- (d) To delegate to the Executive Committee, for the financial year 2024/25, the powers to transfer budgets between headings as follows:
 - unlimited powers to spend each budget heading in Appendix 2 Final Budget Proposal 2024/25 against the name of each service, on the service to which it relates;
 - (ii) powers to approve the use of service and earmarked reserves to fund one-off spending proposals that contribute to the delivery of the Council's objectives and improve services;
 - (iii) powers to vire from new or increased sources of income.
- (dd) To delegate to the Executive Committee, in respect of the financial year 2024/25 and on the advice of the Director of Function (Resources) Section 151 Officer, the power to release up to £250k from general balances to deal with priorities arising during the year.
- (e) To delegate to the Executive Committee in respect of the period to 31 March 2025, the following powers:-

- (i) powers to make new commitments from future years' revenue budgets up to amount identified under New Priorities in the Medium Term Financial Plan:
- (ii) the power and the duty to make plans for achievement of revenue budget savings implied by the Medium Term Financial Plan;
- (iii) powers to transfer budgets between capital projects in the Capital Budget Report 2024/25 report and to commit resources in following years and consistent with the budget framework.
- (f) To set and approve the prudential and treasury indicators which are estimates and limits for 2024/25 and onwards as shown in the report on the Treasury Management Strategy Statement 2024/25.
- (ff) To approve the Treasury Management Strategy Statement for 2024/25 and the Capital Strategy 2024/25.
- **(g)** To confirm that items 1(b) to (ff) become part of the budget framework.
- 2. RESOLVED to adopt and affirm for the purposes of the financial year 2024/25 the decision of the County Council on 10 March 1998 to set the discount level applicable to the prescribed Class A and prescribed Class B of dwellings under Section 12 of the Local Government Finance Act 1992 (as amended), as described by the Council Tax (Prescribed Classes of Dwellings) (Wales) Regulations 1998, as follows:-

Prescribed Class A Nil Discount Prescribed Class B Nil Discount

3. RESOLVED to adopt and affirm for the purposes of the financial year 2024/25 the decision of the County Council on 6 March 2007 to set the discount level applicable to the prescribed Class C of dwellings under Section 12 of the Local Government Finance Act 1992 (as amended), as described by the Local Authorities (Calculation of Tax Base) and Council Tax (Prescribed Classes of Dwellings) (Wales) (Amendment) Regulations 2004 as follows:-

Prescribed Class C Nil Discount

- 4. RESOLVED to disapply any discount(s) granted to long-term empty dwellings and dwelling occupied periodically (usually known as second homes) and to vary the full Council's decision made on 28 February 2018 and apply for the financial year 2024/25 a higher amount of Council Tax (called a Council Tax Premium) of 100% of the standard rate of Council Tax for long-term empty dwellings or for dwellings occupied periodically (usually known as second homes) to apply a higher amount of Council Tax (called a Council tax Premium) of 100% under Sections 12A and 12B of the Local Government Finance Act 1992 as inserted by Section 139 of the Housing (Wales) Act 2014.
- 5. That it be noted that at its meeting on 28 February 1996 the Council resolved not to treat any expenses incurred by the Council in part of its area or in meeting any levy or special levy as special expenses and that the resolutions remain in force until expressly rescinded.
- 6. That it is noted that a resolution of the Executive on 28 November 2023 approved the amount calculated by the Isle of Anglesey County Council for its council tax base for 2024/25 and to further note that the full Council in its meeting on the 11 December 2018 approved that the local Council Tax Reduction Scheme will continue unchanged for subsequent years unless substantially amended. It is also noted that the full Council on 28 February 2018 adopted and approved a local Council Tax Discretionary Policy under Section 13A of the Local Government Finance Act 1992, delegating to the Executive the power to revoke, re-enact and/or amend the Policy. The Executive having last amended the Policy on 03 March 2022
- 7. At its meeting on 28 November 2023, the Executive, in accordance with the Local Government Finance Act 1992 and the Local Authorities (Calculation of Council Tax Base)(Wales) Regulations 1995 (SI19956/2561) as amended by SI1999/2935 and the Local Authorities (Calculation of Council Tax Base) and Council Tax (Prescribed Classes of Dwellings)(Wales) Amendment) Regulations 2004

and the Local Authority (Calculation of Taxbase) (Wales) (Amendment) Regulations 2016 resolved to approve the amounts calculated by the Isle of Anglesey County Council as its tax base and for the parts of the area, for the year 2024/25, as follows:-

- **a) 33,170.03** being the amount approved by the Executive as the Isle of Anglesey County Council's council tax base for the year.
- b) The parts of the Council's area, being the amounts calculated by the Executive as the amounts of the Isle of Anglesey County Council's council tax base for the year for dwellings in those parts of its area to which one or more special items relate, are as follows:-

Community/Town Council Areas	Tax Base 2024/25
Amlwch	1,553.58
Beaumaris	1,128.28
Holyhead	4,122.23
Llangefni	2,104.10
Menai Bridge	1,503.94
Llanddaniel-fab	376.52
Llanddona	417.01
Cwm Cadnant	1,231.69
Llanfair Pwllgwyngyll	1,342.23
Llanfihangel Ysgeifiog	714.29
Bodorgan	483.02
Llangoed	698.88
Llangristiolus & Cerrigceinwen	645.03
Llanidan	436.75
Rhosyr	1,061.51
Penmynydd	252.52
Pentraeth	603.97
Moelfre	692.31
Llanbadrig	708.58
Llanddyfnan	523.53
Llaneilian	621.16
Llanerch-y-medd	541.56
Llaneugrad	194.77
Llanfair Mathafarn Eithaf	2,038.26
Cylch y Garn	427.15
Mechell	592.04
Rhos-y-bol	488.24
Aberffraw	316.77
Bodedern	423.75
Bodffordd	424.81
Trearddur	1,492.47
Tref Alaw	272.44
Llanfachraeth	238.36
Llanfaelog	1,439.20
Llanfaethlu	279.29
Llanfair-yn-Neubwll	573.51
Valley	1,052.48
Bryngwran	372.60
Rhoscolyn	399.54
Trewalchmai	381.66
Total Taxbase	33,170.03

8. That the following amounts be now calculated by the Council for the year 2024/25, in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:-

a)	£244,076,190	being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (d) of the Act.
b)	£62,342,087	being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) and (c) of the Act.
c)	£181,734,103	being the amount by which the aggregate at 8(a) above exceeds the aggregate at 8(b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year.
ch)	£127,586,070	being the aggregate of the sums which the Council estimates will be payable for the year into its council fund in respect of redistributed non-domestic rates, revenue support grant and specific grant, reduced by any amount calculated in accordance with Section 33(3) of the Act.
d)	£1,632.44	being the amount at 8(c) above less the amount at 8(ch) above, all divided by the amount at 7(a) above, calculated by the Executive, in accordance with Section 33(1) of the Act, as the basic amount of its council tax for the year.
dd)	£1,994,795	being the aggregate amount of all special items referred to in Section 34(1) of the Act.
e)	£ 1,572.30	being the amount at 8(d) above less the result given by dividing the amount at 8(dd) above by the amount at 7(a) above, calculated by the Executive, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates.
f)		

Community/Town Council areas		Band D equivalent per area including Isle of Anglesey Council and Community/Town Council elements
Amlwch	£	1,646.91
Beaumaris	£	1,599.75
Holyhead	£	1,737.45
Llangefni	£	1,722.33
Menai Bridge	£	1,664.46
Llanddaniel-fab	£	1,608.57
Llanddona	£	1,592.64
Cwm Cadnant	£	1,600.02
Llanfair Pwllgwyngyll	£	1,625.13
Llanfihangel Ysgeifiog	£	1,606.95
Bodorgan	£	1,599.66
Llangoed	£	1,607.67
Llangristiolus & Cerrig Ceinwen	£	1,584.72
Llanidan	£	1,610.01
Rhosyr	£	1,600.56
Penmynydd	£	1,607.58
Pentraeth	£	1,601.91
Moelfre	£	1,591.83
Llanbadrig	£	1,618.47
Llanddyfnan	£	1,583.27
Llaneilian	£	1,606.95
Llanerch-y-medd	£	1,612.26
Llaneugrad	£	1,592.82
Llanfair Mathafarn Eithaf	£	1,604.70
Cylch y Garn	£	1,591.02
Mechell	£	1,590.93
Rhos-y-bol	£	1,588.68
Aberffraw	£	1,610.19
Bodedern	£	1,605.33
Bodffordd	£	1,602.90

Trearddur	£	1,596.42
Tref Alaw	£	1,597.05
Llanfachraeth	£	1,614.24
Llanfaelog	£	1,602.90
Llanfaethlu	£	1,593.81
Llanfair-yn-Neubwll	£	1,605.42
Valley	£	1,616.94
Bryngwran	£	1,611.18
Rhoscolyn	£	1,592.28
Trewalchmai	£	1,609.02

being the amount given by adding to the amount at 8(e) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 8(b) above, calculated by the Executive in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one of more special items relate.

Valuation Bands

being the amounts given by multiplying the amounts at 8(e) and 8(f) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Executive, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

being the amounts given by multiplying the amounts at 8(e) and 8(f) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Executive, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

		Council Tax per Band, per Area, which includes the Isle of Anglesey County Council and Community/Town Council elements/precepts											
_		Α	В	С	D	E	F	G	Н	ı			
Amlwch	£	1,097.94	1,280.93	1,463.92	1,646.91	2,012.89	2,378.87	2,744.85	3,293.82	3,842.79			
Beaumaris	£	1,066.50	1,244.25	1,422.00	1,599.75	1,955.25	2,310.75	2,666.25	3,199.50	3,732.75			
Holyhead	£	1,158.30	1,351.35	1,544.40	1,737.45	2,123.55	2,509.65	2,895.75	3,474.90	4,054.05			
Llangefni	£	1,148.22	1,339.59	1,530.96	1,722.33	2,105.07	2,487.81	2,870.55	3,444.66	4,018.77			
Menai Bridge	£	1,109.64	1,294.58	1,479.52	1,664.46	2,034.34	2,404.22	2,774.10	3,328.92	3,883.74			
Llanddaniel-fab	£	1,072.38	1,251.11	1,429.84	1,608.57	1,966.03	2,323.49	2,680.95	3,217.14	3,753.33			
Llanddona	£	1,061.76	1,238.72	1,415.68	1,592.64	1,946.56	2,300.48	2,654.40	3,185.28	3,716.16			
Cwm Cadnant	£	1,066.68	1,244.46	1,422.24	1,600.02	1,955.58	2,311.14	2,666.70	3,200.04	3,733.38			
Llanfair Pwllgwyngyll	£	1,083.42	1,263.99	1,444.56	1,625.13	1,986.27	2,347.41	2,708.55	3,250.26	3,791.97			
Llanfihangel Ysgeifiog	£	1,071.30	1,249.85	1,428.40	1,606.95	1,964.05	2,321.15	2,678.25	3,213.90	3,749.55			
Bodorgan	£	1,066.44	1,244.18	1,421.92	1,599.66	1,955.14	2,310.62	2,666.10	3,199.32	3,732.54			
Llangoed	£	1,071.78	1,250.41	1,429.04	1,607.67	1,964.93	2,322.19	2,679.45	3,215.34	3,751.23			
Llangristiolus & Cerrig Ceinwen	£	1,056.48	1,232.56	1,408.64	1,584.72	1,936.88	2,289.04	2,641.20	3,169.44	3,697.68			
Llanidan	£	1,073.34	1,252.23	1,431.12	1,610.01	1,967.79	2,325.57	2,683.35	3,220.02	3,756.69			
Rhosyr	£	1,067.04	1,244.88	1,422.72	1,600.56	1,956.24	2,311.92	2,667.60	3,201.12	3,734.64			
Penmynydd	£	1,071.72	1,250.34	1,428.96	1,607.58	1,964.82	2,322.06	2,679.30	3,215.16	3,751.02			
Pentraeth	£	1,067.94	1,245.93	1,423.92	1,601.91	1,957.89	2,313.87	2,669.85	3,203.82	3,737.79			
Moelfre	£	1,061.22	1,238.09	1,414.96	1,591.83	1,945.57	2,299.31	2,653.05	3,183.66	3,714.27			
Llanbadrig	£	1,078.98	1,258.81	1,438.64	1,618.47	1,978.13	2,337.79	2,697.45	3,236.94	3,776.43			

Llanddyfnan	£	1,062.18	1,239.21	1,416.24	1,593.27	1,947.33	2,301.39	2,655.45	3,186.54	3,717.63
Llaneilian	£	1,071.30	1,249.85	1,428.40	1,606.95	1,964.05	2,321.15	2,678.25	3,213.90	3,749.55
Llanerch-y-medd	£	1,074.84	1,253.98	1,433.12	1,612.26	1,970.54	2,328.82	2,687.10	3,224.52	3,761.94
Llaneugrad	£	1,061.88	1,238.86	1,415.84	1,592.82	1,946.78	2,300.74	2,654.70	3,185.64	3,716.58
Llanfair Mathafarn Eithaf	£	1,069.80	1,248.10	1,426.40	1,604.70	1,961.30	2,317.90	2,674.50	3,209.40	3,744.30
Cylch y Garn	£	1,060.68	1,237.46	1,414.24	1,591.02	1,944.58	2,298.14	2,651.70	3,182.04	3,712.38
Mechell	£	1,060.62	1,237.39	1,414.16	1,590.93	1,944.47	2,298.01	2,651.55	3,181.86	3,712.17
Rhos-y-bol	£	1,059.12	1,235.64	1,412.16	1,588.68	1,941.72	2,294.76	2,647.80	3,177.36	3,706.92
Aberffraw	£	1,073.46	1,252.37	1,431.28	1,610.19	1,968.01	2,325.83	2,683.65	3,220.38	3,757.11
Bodedern	£	1,070.22	1,248.59	1,426.96	1,605.33	1,962.07	2,318.81	2,675.55	3,210.66	3,745.77
Bodffordd	£	1,068.60	1,246.70	1,424.80	1,602.90	1,959.10	2,315.30	2,671.50	3,205.80	3,740.10
Trearddur	£	1,064.28	1,241.66	1,419.04	1,596.42	1,951.18	2,305.94	2,660.70	3,192.84	3,724.98
Tref Alaw	£	1,064.70	1,242.15	1,419.60	1,597.05	1,951.95	2,306.85	2,661.75	3,194.10	3,726.45
Llanfachraeth	£	1,076.16	1,255.52	1,434.88	1,614.24	1,972.96	2,331.68	2,690.40	3,228.48	3,766.56
Llanfaelog	£	1,068.60	1,246.70	1,424.80	1,602.90	1,959.10	2,315.30	2,671.50	3,205.80	3,740.10
Llanfaethlu	£	1,062.54	1,239.63	1,416.72	1,593.81	1,947.99	2,302.17	2,656.35	3,187.62	3,718.89
Llanfair-yn- Neubwll	£	1,070.28	1,248.66	1,427.04	1,605.42	1,962.18	2,318.94	2,675.70	3,210.84	3,745.98
Valley	£	1,077.96	1,257.62	1,437.28	1,616.94	1,976.26	2,335.58	2,694.90	3,233.88	3,772.86
Bryngwran	£	1,074.12	1,253.14	1,432.16	1,611.18	1,969.22	2,327.26	2,685.30	3,222.36	3,759.42
Rhoscolyn	£	1,061.52	1,238.44	1,415.36	1,592.28	1,946.12	2,299.96	2,653.80	3,184.56	3,715.32
Trewalchmai	£	1,072.68	1,251.46	1,430.24	1,609.02	1,966.58	2,324.14	2,681.70	3,218.04	3,754.38

9. That it be noted that for the year 2024/25, the Police and Crime Commissioner North Wales has stated the following amounts in a precept issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Precepting Authority

Valuation Bands

	Α	В	С	D	E	F	G	Н	I
Police and Crime Commissioner North Wales	233.10	271.95	310.80	349.65	427.35	505.05	582.75	699.30	815.85

10. That, having calculated the aggregate in each case of the amounts at 8(ff) and 9 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for the year 2024/25 for each of the categories of dwellings shown below:-

		Co	Council Tax per Band, per Area, which includes the Isle of Anglesey County Council element, Community/Town Council Precepts and North Wales Police Precept									
		Α	В	С	D	E	F	G	Н	ı		
Amlwch	£	1,331.04	1,552.88	1,774.72	1,996.56	2,440.24	2,883.92	3,327.60	3,993.12	4,658.64		
Beaumaris	£	1,299.60	1,516.20	1,732.80	1,949.40	2,382.60	2,815.80	3,249.00	3,898.80	4,548.60		
Holyhead	£	1,391.40	1,623.30	1,855.20	2,087.10	2,550.90	3,014.70	3,478.50	4,174.20	4,869.90		
Llangefni	£	1,381.32	1,611.54	1,841.76	2,071.98	2,532.42	2,992.86	3,453.30	4,143.96	4,834.62		
Menai Bridge	£	1,342.74	1,566.53	1,790.32	2,014.11	2,461.69	2,909.27	3,356.85	4,028.22	4,699.59		
Llanddaniel-fab	£	1,305.48	1,523.06	1,740.64	1,958.22	2,393.38	2,828.54	3,263.70	3,916.44	4,569.18		
Llanddona	£	1,294.86	1,510.67	1,726.48	1,942.29	2,373.91	2,805.53	3,237.15	3,884.58	4,532.01		

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Cwm Cadnant	£	1,299.78	1,516.41	1,733.04	1,949.67	2,382.93	2,816.19	3,249.45	3,899.34	4,549.23
Llanfair Pwllgwyngyll	£	1,316.52	1,535.94	1,755.36	1,974.78	2,413.62	2,852.46	3,291.30	3,949.56	4,607.82
Llanfihangel Ysgeifiog	£	1,304.40	1,521.80	1,739.20	1,956.60	2,391.40	2,826.20	3,261.00	3,913.20	4,565.40
Bodorgan	£	1,299.54	1,516.13	1,732.72	1,949.31	2,382.49	2,815.67	3,248.85	3,898.62	4,548.39
Llangoed	£	1,304.88	1,522.36	1,739.84	1,957.32	2,392.28	2,827.24	3,262.20	3,914.64	4,567.08
Llangristiolus & Cerrig Ceinwen	£	1,289.58	1,504.51	1,719.44	1,934.37	2,364.23	2,794.09	3,223.95	3,868.74	4,513.53
Llanidan	£	1,306.44	1,524.18	1,741.92	1,959.66	2,395.14	2,830.62	3,266.10	3,919.32	4,572.54
Rhosyr	£	1,300.14	1,516.83	1,733.52	1,950.21	2,383.59	2,816.97	3,250.35	3,900.42	4,550.49
Penmynydd	£	1,304.82	1,522.29	1,739.76	1,957.23	2,392.17	2,827.11	3,262.05	3,914.46	4,566.87
Pentraeth	£	1,301.04	1,517.88	1,734.72	1,951.56	2,385.24	2,818.92	3,252.60	3,903.12	4,553.64
Moelfre	£	1,294.32	1,510.04	1,725.76	1,941.48	2,372.92	2,804.36	3,235.80	3,882.96	4,530.12
Llanbadrig	£	1,312.08	1,530.76	1,749.44	1,968.12	2,405.48	2,842.84	3,280.20	3,936.24	4,592.28
Llanddyfnan	£	1,295.28	1,511.16	1,727.04	1,942.92	2,374.68	2,806.44	3,238.20	3,885.84	4,533.48
Llaneilian	£	1,304.40	1,521.80	1,739.20	1,956.60	2,391.40	2,826.20	3,261.00	3,913.20	4,565.40
Llanerch-y-medd	£	1,307.94	1,525.93	1,743.92	1,961.91	2,397.89	2,833.87	3,269.85	3,923.82	4,577.79
Llaneugrad	£	1,294.98	1,510.81	1,726.64	1,942.47	2,374.13	2,805.79	3,237.45	3,884.94	4,532.43
Llanfair Mathafarn Eithaf	£	1,302.90	1,520.05	1,737.20	1,954.35	2,388.65	2,822.95	3,257.25	3,908.70	4,560.15
Cylch y Garn	£	1,293.78	1,509.41	1,725.04	1,940.67	2,371.93	2,803.19	3,234.45	3,881.34	4,528.23
Mechell	£	1,293.72	1,509.34	1,724.96	1,940.58	2,371.82	2,803.06	3,234.30	3,881.16	4,528.02
Rhos-y-bol	£	1,292.22	1,507.59	1,722.96	1,938.33	2,369.07	2,799.81	3,230.55	3,876.66	4,522.77
Aberffraw	£	1,306.56	1,524.32	1,742.08	1,959.84	2,395.36	2,830.88	3,266.40	3,919.68	4,572.96
Bodedern	£	1,303.32	1,520.54	1,737.76	1,954.98	2,389.42	2,823.86	3,258.30	3,909.96	4,561.62
Bodffordd	£	1,301.70	1,518.65	1,735.60	1,952.55	2,386.45	2,820.35	3,254.25	3,905.10	4,555.95
Trearddur	£	1,297.38	1,513.61	1,729.84	1,946.07	2,378.53	2,810.99	3,243.45	3,892.14	4,540.83
Tref Alaw	£	1,297.80	1,514.10	1,730.40	1,946.70	2,379.30	2,811.90	3,244.50	3,893.40	4,542.30
Llanfachraeth	£	1,309.26	1,527.47	1,745.68	1,963.89	2,400.31	2,836.73	3,273.15	3,927.78	4,582.41
Llanfaelog	£	1,301.70	1,518.65	1,735.60	1,952.55	2,386.45	2,820.35	3,254.25	3,905.10	4,555.95
Llanfaethlu	£	1,295.64	1,511.58	1,727.52	1,943.46	2,375.34	2,807.22	3,239.10	3,886.92	4,534.74
Llanfair-yn-Neubwll	£	1,303.38	1,520.61	1,737.84	1,955.07	2,389.53	2,823.99	3,258.45	3,910.14	4,561.83
Valley	£	1,311.06	1,529.57	1,748.08	1,966.59	2,403.61	2,840.63	3,277.65	3,933.18	4,588.71
Bryngwran	£	1,307.22	1,525.09	1,742.96	1,960.83	2,396.57	2,832.31	3,268.05	3,921.66	4,575.27
Rhoscolyn	£	1,294.62	1,510.39	1,726.16	1,941.93	2,373.47	2,805.01	3,236.55	3,883.86	4,531.17
Trewalchmai	£	1,305.78	1,523.41	1,741.04	1,958.67	2,393.93	2,829.19	3,264.45	3,917.34	4,570.23

9. STRATEGIC EQUALITY PLAN 2024-2028

The report of the Director of Function (Council Business)/Monitoring Officer as presented to the Executive on 29 February, 2024 was presented for the Council's acceptance.

It was unanimously RESOLVED:-

- To approve the Council's draft Strategic Equality Plan for 2024-2028;
- To authorise Officers, in consultation with the Portfolio Holder, to complete and publish the Plan by 31 March, 2024.

10. POLLING DISTRICT AND POLLING PLACES REVIEW

The report of the Chief Executive was presented to the Council by the Portfolio Member for Corporate and Customer Experience.

It was unanimously RESOLVED :-

- To note the outcome of the Polling District and Polling Places Review;
- That the final proposals set out in Appendix 1 regarding polling districts, polling places and polling stations be approved.

11. MEMBERSHIP AND CONSTITUTION OF THE STANDING ADVISORY COUNCIL ON RELIGIOUS EDUCATION (SACRE)

The report of the Director of Education, Skills and Young People was presented to the Council by the Chair of the SACRE.

It was unanimously RESOLVED:-

- To amend the name of SACRE to SAC and for its terms of reference to be included in the Council's Constitution by the Monitoring Officer, in accordance with the legislative requirement for SAC;
- That on the basis that the local authority must take all reasonable steps to secure that the membership is broadly proportionate to the strength of each religion, denomination, or non-religious philosophical conviction in its local area, the membership of SAC includes a total of 9 seats, made up of 6 seats to the current members and an additional 3 new seats appointed to representatives from: Humanists UK, Islam and Jehovah's Witness.
- To conduct a further review, within 6 months of the current Christian seats (thus excluding Jehovah's Witnesses from the next consultation) following comments made when SACRE was consulted and the figures that have been received.

12. PAY POLICY STATEMENT 2024

The report of the Head of Profession (Human Resources) and Transformation was presented to the Council by the Portfolio Member for Corporate and Customer Experience.

It was RESOLVED to endorse the Council's Pay Policy Statement for 2024/2025.

The meeting concluded at 3.30 pm

COUNCILLOR MARGARET M ROBERTS
CHAIR