

Isle of Anglesey County Council

Report to:	The Executive
Date:	25 November 2025
Subject:	The Executive's Forward Work Programme
Portfolio Holder(s):	Cllr Gary Pritchard
Head of Service / Director:	Lynn Ball, Director of Function – Council Business / Monitoring Officer
Report Author:	Dyfan Sion, Head of Democratic Services
Local Members:	Not applicable

A – Recommendation/s and reason/s

In accordance with its Constitution, the Council is required to publish a forward work programme and to update it regularly. The Executive's Forward Work Programme is published each month to enable both members of the Council and the public to see what key decisions are likely to be taken over the coming months.

The Executive is requested to:

confirm the attached updated work programme which covers **December 2025 – July 2026**;

identify any matters for specific input and consultation with the Council's Scrutiny Committees;

note that the forward work programme is updated monthly and submitted as a standing monthly item to the Executive.

B – What other options did you consider and why did you reject them and/or opt for this option?

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C – Why is this a decision for the Executive?

The approval of the Executive is sought before each update is published to strengthen accountability and forward planning arrangements.

Ch – Is this decision consistent with policy approved by the full Council?

Yes.

D – Is this decision within the budget approved by the Council?
Not applicable.

Dd – Assessing the potential impact (if relevant):

1	How does this decision impact on our long term needs as an Island?	
2	Is this a decision which it is envisaged will prevent future costs / dependencies on the Authority? If so, how?	
3	Have we been working collaboratively with other organisations to come to this decision? If so, please advise whom.	
4	Have Anglesey citizens played a part in drafting this way forward, including those directly affected by the decision? Please explain how.	
5	Note any potential impact that this decision would have on the groups protected under the Equality Act 2010.	
6	If this is a strategic decision, note any potential impact that the decision would have on those experiencing socio-economic disadvantage.	
7	Note any potential impact that this decision would have on opportunities for people to use the Welsh language and on treating the Welsh language no less favourably than the English language.	

E	Who did you consult?	What did they say?
1	Chief Executive / Senior Leadership Team (SLT) (mandatory)	The forward work programme is discussed monthly at Leadership Team meetings.
2	Finance / Section 151 (mandatory)	See above.
3	Legal / Monitoring Officer (mandatory)	See above.
4	Human Resources (HR)	
5	Property	
6	Information Communication Technology (ICT)	
7	Procurement	

E	Who did you consult?	What did they say?
8	Scrutiny	Under normal circumstances, monthly joint discussions take place on the work programmes of the Executive and the two Scrutiny Committees in order to ensure alignment.
9	Local Members	Not relevant

F - Appendices:

The Executive's Forward Work Programme: December 2025 – July 2026.

Ff - Background papers (please contact the author of the Report for any further information):

Isle of Anglesey County Council

The Executive's Forward Work Programme

Period: December 2025 – July 2026

This forward work programme lists all the decisions that the Executive intends to take and what business the scrutiny committees will be considering as well as when those matters will be discussed. It also lists any recommendations the Executive intends to make regarding decisions which must be made by the full Council.

Executive decisions may be taken by the Executive as a collective body or by individual members of the Executive acting under delegated powers.

The forward work programme is reviewed on a regular basis and monthly updates are published. The fact that a decision has not been included in the forward work programme does not prevent urgent or unforeseen matters being considered.

Mae'r ddogfen hon hefyd ar gael yn Gymraeg / This document is also available in Welsh.

Last updated on 17 November 2025

December 2025

Date of meeting or, if the decision is delegated, publication date	The matter to be considered	Portfolio Member	Date to scrutiny and / or full Council (if relevant)
16.12.25 meeting	The Executive's forward work programme	Cllr Gary Pritchard	
	Treasury Management mid-year review 2025/26	Cllr Robin Williams	Full Council 5.3.26
	Council Tax Premium	Cllr Robin Williams	
	Housing rents and service charges 2026/27	Cllr Carwyn Jones	
	New housing development on Plas Penlan site, Llangefni	Cllr Carwyn Jones	
	Digital Education Strategic Plan	Cllr Dafydd Roberts	Partnership and Regeneration Scrutiny Committee 10.12.25
	Waste Collection and Recycling Consultation	Cllr Ieuan Williams	Partnership and Regeneration Scrutiny Committee 10.12.25

January 2026

Date of meeting or, if the decision is delegated, publication date	The matter to be considered	Portfolio Member	Date to scrutiny and / or full Council (if relevant)
27.1.26 meeting	The Executive's forward work programme	Cllr Gary Pritchard	
	Draft Revenue Budget 2026/27	Cllr Robin Williams	Resources Scrutiny Panel 8.1.26 Corporate Scrutiny Committee 21.1.26
	Capital Strategy	Cllr Robin Williams	Full Council 5.3.26
	Community based non-residential social care services – fees and charges 2026/27	Cllr Neville Evans	

Date of meeting or, if the decision is delegated, publication date	The matter to be considered	Portfolio Member	Date to scrutiny and / or full Council (if relevant)
	Local authority residential homes for older people – setting the standard charge for 2026/27	Cllr Neville Evans	
	Independent sector care home fees for 2026/27	Cllr Neville Evans	
	Ysgol Uwchradd Caergybi – objections and final decision report	Cllr Dafydd Roberts	Corporate Scrutiny Committee 21.1.26
	Towards Net Zero Strategic Plan	Cllr Nicola Roberts	Corporate Scrutiny Committee 21.1.26

February 2026

Date of meeting or, if the decision is delegated, publication date	The matter to be considered	Portfolio Member	Date to scrutiny and / or full Council (if relevant)
24.2.26 meeting	The Executive's forward work programme	Cllr Gary Pritchard	
	Revenue Budget Monitoring – Quarter 3, 2025/26	Cllr Robin Williams	Resources Scrutiny Panel 12.2.26
	Capital Budget Monitoring – Quarter 3, 2025/26	Cllr Robin Williams	Resources Scrutiny Panel 12.2.26
	Housing Revenue Account Budget Monitoring – Quarter 3, 2025/26	Cllr Robin Williams	Resources Scrutiny Panel 12.2.26
	Treasury Management Strategy Statement 2026/27	Cllr Robin Williams	Full Council 5.3.26
	Fees and charges 2026/27	Cllr Robin Williams	

Date of meeting or, if the decision is delegated, publication date	The matter to be considered	Portfolio Member	Date to scrutiny and / or full Council (if relevant)
	Medium term Financial Strategy and Budget 2026/27	Cllr Robin Williams	Resources Scrutiny Panel 12.2.26 Corporate Scrutiny Committee 18.2.26 Full Council 5.3.26
	Capital Budget 2026/27	Cllr Robin Williams	Resources Scrutiny Panel 12.2.26 Corporate Scrutiny Committee 18.2.26 Full Council 5.3.26
	Alcohol and regulated entertainment policy statement	Cllr Nicola Roberts	Full Council 5.3.26

March 2026

Date of meeting or, if the decision is delegated, publication date	The matter to be considered	Portfolio Member	Date to scrutiny and / or full Council (if relevant)
Delegated decision – March 2026	Annual Equality Report 2024/25	Cllr Alun Roberts	Partnership and Regeneration Scrutiny Committee 17.3.26
24.3.26 meeting	The Executive's forward work programme	Cllr Gary Pritchard	
	Corporate Scorecard – Quarter 3, 2025/26	Cllr Robin Williams	Corporate Scrutiny Committee 18.3.26
	Housing Revenue Account Business Plan 2026-2056	Cllr Robin Williams	Corporate Scrutiny Committee 18.3.26

April 2026

Date of meeting or, if the decision is delegated, publication date	The matter to be considered	Portfolio Member	Date to scrutiny and / or full Council (if relevant)
28.4.26 meeting	The Executive's forward work programme	Cllr Gary Pritchard	

May 2026

Date of meeting or, if the decision is delegated, publication date	The matter to be considered	Portfolio Member	Date to scrutiny and / or full Council (if relevant)
May 2026 meeting	The Executive's forward work programme	Cllr Gary Pritchard	

June 2026

Date of meeting or, if the decision is delegated, publication date	The matter to be considered	Portfolio Member	Date to scrutiny and / or full Council (if relevant)
Delegated decision – June 2026	Welsh Language Standards Annual Report 2025/26	Cllr Dafydd Roberts	
June 2026 meeting	The Executive's forward work programme	Cllr Gary Pritchard	
	Corporate Scorecard – Quarter 4, 2025/26	Cllr Robin Williams	Corporate Scrutiny Committee
	Revenue Budget Monitoring – Quarter 4, 2025/26	Cllr Robin Williams	Resources Scrutiny Panel
	Capital Budget Monitoring – Quarter 4, 2025/26	Cllr Robin Williams	Resources Scrutiny Panel

Date of meeting or, if the decision is delegated, publication date	The matter to be considered	Portfolio Member	Date to scrutiny and / or full Council (if relevant)
	Housing Revenue Account Budget Monitoring – Quarter 4, 2025/26	Cllr Robin Williams	Resources Scrutiny Panel

July 2026

Date of meeting or, if the decision is delegated, publication date	The matter to be considered	Portfolio Member	Date to scrutiny and / or full Council (if relevant)
July 2026 meeting	The Executive's forward work programme	Cllr Gary Pritchard	
	Local Development Plan – consultation on the preferred strategy	Cllr Nicola Roberts	