

Isle of Anglesey County Council

Town and Community Councils Liaison Meeting

Thursday, 9 July 2015

7.00 pm

Council Chamber
Council Offices
Llangefni
LL77 7TW

Agenda

1. Confirmation of minutes

Minutes of the meeting held on 21 January 2015 (enclosed).

2. Budget Prospects

Update on the financial challenge facing the Council and how the Council proposes to meet that challenge.

3. Local Voices – Engagement

Outline of the Local Voices project.

4. Representation on the County Council's Standards Committee

Outline of the proposed process to appoint two Town and Community Council representatives.

5. Scrutiny Forum

- 5.1 The Executive's Forward Work Programme 2014/15 (the link below is circulated to town and community councils on a monthly basis):

<http://www.anglesey.gov.uk/council-and-democracy/councillors-democracy-and-elections/the-executives-forward-work-programme?redirect=false>

- 5.2 Forward Work Programmes of the two Scrutiny Committees 2014/15 (enclosed).

- 5.3 Scrutiny Annual Report 2014/15 – main messages

Isle of Anglesey County Council

6. Any Other Business

6.1 Town and Community Council Websites

7. Date of next meeting

Minutes of Town and Community Councils Liaison Forum Meeting
Wednesday, 21 January 2015 – 7pm

Council Chamber, Council Offices Llangefni

Present

Marilyn Hughes
Gwynn Jones
Stan Zalot
Gwen Evans Jones
Margaret Thomas
Janice M Davies
Terry Jones
Richard Barker
Meinir Davies
Delyth Owen
Richard Rowlands
Gareth Cemlyn Jones
Derek Owen
Carly Evans-Thau
Jack Abbott
Alan Benson
JE Lewis
Eifion H Jones
Alun Foulkes
Mairede Thomas
Margaret Price
Edna Jones

Representing Town and Community Councils

Amlwch
Amlwch
Beaumaris
Beaumaris
Llangefni
Llangefni
Llangefni
Menai Bridge
Menai Bridge
Llanfaelog
Llanfaelog
Llanfairpwll
Llanbadrig
Llaneilian / Llanbadrig
Trearddur Bay
Trearddur Bay
Bodffordd, Llangefni
Pentraeth
Cwm Cadnant
Cwm Cadnant
Trewalchmai
Trewalchmai

Representing the Isle of Anglesey County Council

Councillor Ieuan Williams
(Chair)
Councillor Hywel Eifion Jones
Richard Parry Jones
Gwen Carrington
J Huw Jones

Leader of Isle of Anglesey County Council

Finance Portfolio holder
Chief Executive
Director of Community
Interim Head of Democratic Services

Also present:-

Councillor Llinos Medi Huws
Councillor Victor Hughes
Councillor John Griffith

Isle of Anglesey County Council
Isle of Anglesey County Council
Isle of Anglesey County Council

Apologies:-

Gwenda Parry
Gwenda Owen
John Jukes
Jack Jones
Michael Davies
Geraint Parry
P. Brooke
P. Day
Elfed Jones

Moelfre
Y Fali
Llanerchymedd
Llanerchymedd
Menai Bridge
Llanddona
Llanfair M.E.
Llanfair M.E.
Llanbadrig

1. Confirmation of Minutes

The minutes of the meeting held on 23 October, 2014 were confirmed as a true record.

2. Meeting the Challenges – Initial Budget Proposals for 2015/16

The Leader referred to the last meeting of this Forum and the background to the Council's efficiency strategy for 2014 – 2017.

The Portfolio Holder for Finance then summarised the key issues in the consultation document, and the Council's budget position as a result of the Welsh Government settlement. The level of efficiencies required to meet the budget gap was highlighted and referred to the schedule of proposed efficiency savings listed in the report to the Executive on the 15th December, 2014 under specific headings.

The Chairman then requested observations on the proposal to increase Council Tax by 5% and the schedule of proposed efficiency savings. The Chairman noted in relation to Council Tax, under current arrangements, approximately one out of every three households on Anglesey received some level of relief.

Observations on level of Council Tax increase

Menai Bridge – implications for service users need to be considered based on a 5% increase and level of services delivered.

Llangefni – need to explain to ratepayers what services are safeguarded if a Council Tax increase of 5% is set. However, recognise that if essential services are to be safeguarded, there is a need to raise Council Tax by up to 5% to meet the funding gap.

Amlwch – Council Tax should be set below 5% in view of the GVA data for Anglesey.

Llanbadrig – 5% increase rather high but recognise the need to increase Council Tax up to this level in order to meet the funding gap.

Beaumaris – proposed increase of 5% acceptable, but services need to be more efficient and opportunity to maximise income should be pursued.

Trearddur Bay – the Council should aim for an increase closer to 4% rather than 5% to reduce impact on households.

Pentraeth – Council Tax should be as low as possible.

Llanfaelog – support an increase nearer to 4% to reduce impact on households.

Cwm Cadnant – support an increase of around 4 – 4.5% to recognise pressures on services.

Comments on specific efficiency savings

Cwm Cadnant – Smarter Working project – need further information on the rationale for additional expenditure to the Council Headquarters. The Leader responded by setting out the context and elements of the project including modernising staff working practices, investment in technology, the need to rationalise the Council's property portfolio in Llangefni and centralise staffing in the Headquarters. Capital receipts generated from disposal of assets would contribute to offsetting costs.

Clarification was also requested on the scope to generate income from Council Tax on second homes and empty properties. The Portfolio Holder for Finance noted that this would need to be considered in detail by the Council before any changes are introduced which could potentially be implemented during 2016/17 at the earliest.

Llanfairpwll – implications of reduction in funding to manage TIC needs to be explained, and cut backs to operational budgets for European Projects.

Llanfaelog – need to look closely at the implications of proposals across the board on Children's Services/Young People. How much consultation has there been with relevant stakeholders?

Llanbadrig – future staffing levels of Beach Wardens raised. The Leader noted that this was not part of the consultation, although the Council was currently re-modelling the service.

Trewalchmai – concerns expressed that the proposals in the Education Service to reduce specific budgets and implications – dyslexia, SEN contribution and proposals to raise income through introducing a fee for breakfast on non-free school meal pupils. In relation to free school meals, the Leader confirmed that more detailed work on this proposal was being done to assess the full effects.

Beaumaris – the Council should introduce further recycling opportunities on the Island in order to maximise income. Also the Council should review proposals to charge £25 for replacement of bins lost etc. to minimise fly tipping.

Tourism and importance to the economy was then referred to and, more should be done to encourage provision of local Tourism Information Centres e.g. in Beaumaris. The Council's leisure centres was raised, and the need for the Council to consider re-modelling existing leisure centres around the Social Enterprise model in Beaumaris. The Leader responded by noting that work was currently in hand to review operational costs across the leisure centres.

Amlwch - changes proposed to working practices at Penhesgyn and Gwalchmai sites – implications for public access and potential increase in fly tipping noted as a concern.

Llangefni Town Council – need clarification on the impact of increasing fees and charging for post 16 travel.

Cwm Cadnant - reference was made to the proposal to reduce the Council's contribution to the Joint Planning Policy Unit and the potential implications on preparation of key plans.

The Chairman then thanked everyone for their comments which would be conveyed to the Executive on the 16th February as part of the budget framework. The Chairman noted that more in-depth work would be done by the Council to review budgets and expenditure on statutory and non-statutory services for the 16/17 budget.

3. Reforming Local Government in Wales

The Chairman summarised Council's position in response to the Welsh Government White Paper and referred to matters discussed at a recent meeting with the Minister for Public Services. The Leader highlighted issues including the number of Councillors, staffing, Council Tax level and impact on the local economy. Further details were expected shortly from Welsh Government.

4. Adding Value to the Work Programme of the Council's Scrutiny Committees

The minutes of the meeting held on 18 December were accepted. The Interim Head of Democratic Services referred to the background for convening the meeting and the Council's desire for stakeholders to contribute to the work of Scrutiny Committees. Town and Community Councils and other stakeholders could, for example, provide evidence to support the work programmes of Scrutiny Committees when items of specific community interest are scheduled. The Executive's Forward Work Programme was now being circulated on a monthly basis to the Clerks of Town and Community Councils in order to provide information on matters to be discussed by the Executive/Scrutiny.

5. AOB

Closure of Llangefni Golf Course

Llangefni Town Council requested details from the Council on the closure of the Golf Course following the Executives decision on the 12 January, 2015. The Leader noted that the relevant department would provide information to the Town Council.

Yr Her Ariannol 2016/17 - sut
rydym yn cynllunio i'w gwrdd
The Financial Challenge 2016/17
- how we plan to meet it

13.7.15

Trosolwg / Overview

- Cyd-destun
- Strategaeth Effeithlonrwydd
- Cyllideb Cyfalaf & Refeniw & Adnabod y Gap
- Y Broses
- Gwaith i'r dyfodol & ymgysylltu pellach
- Context
- Efficiency Strategy
- Capital & Revenue Budget / Identified Funding Gap
- The Process
- Future work & consultation

Cyd-destun / Context

- Llynedd roedd stori'r gyllideb yn **stori gymharol dda** – h.y.
 - Dim yn cau unman
 - Dim yn defnyddio'n cronfa wrth gefn
 - Arbedion o golli staff yn broses naturiol
 - Gwrando ar ein dinasyddion a dilyn eu cyfarwyddyd (e.e. lleihau Treth y Cyngor / MYM / Brecwast am Ddim)

Strategaeth effeithlonrwydd wedi ei fabwysiadu i yrru'r cyfeiriad

- Hinsawdd economaidd anodd iawn i'r sector gyhoeddus

Last year's budget gave a relatively **good news story** – i.e.

- We didn't close anything
- No use of reserves to balance budget
- Natural wastage evident in decreasing staff numbers
- We listened to our citizens and acted on their advice (e.g. decreased Council Tax / MYM / Free Breakfasts)

Efficiency Strategy adopted to provide direction

Difficult economic climate for public sector

Cyd-destun Cenedlaethol – Grym i Bobl leol / National context – Power to Local People

- Cymhelliant i gynghorau cymunedol ‘cymwys’
 - Pwer cyffredinol o gymhwysedd
 - Corff cymunedol i bwrpas gwireddu hawliau cymunedol
 - Falle ddim yn gorfod capio’r ‘precept’ (eraill yn cael eu gorfodi)
- Incentives for ‘competent’ Community Councils
 - General power of competence
 - Community body for purpose of exercising community rights
 - May not be subject to capping of the precept (others will)

Cyd-destun Cenedlaethol / National Context

- Cyfranogiad Cymunedol
 - Rhoi'r hawl i gorff cymunedol fod the rhan o ddyluniad a gwelliant gwasanaeth
- Trosglwyddiad Asedau
 - Rhoi'r hawl i gyrff cymunedol gychwyn trosglwyddiad ased o'r Cyngor gydag amser priodol i baratoi
- Perchnogaeth cymunedol
 - Rhoi'r hawl i wrthodiad cyntaf ddod gan gyrff cymunedol pan ddaw asedau o werth cymunedol i fyny am werthiant
- Community participation
 - Gives community bodies rights to be involved in service design and improvement
- Asset transfer
 - Gives community bodies rights to initiate asset transfer from Councils and time to prepare
- Community ownership
 - Gives community bodies rights of first refusal when assets of community value come up for sale and time to prepare

Egwyddorion y Strategaeth Effeithlonrwydd

Principles of Efficiency Strategy

1. Lleihau costau rheoli, democratiaeth, biwrocratiaeth
 2. Sicrhau gwerth da am arian
 3. Trawsnewid gwasanaethau y mae ymrwymiad cyfreithiol arnom i'w darparu
 4. Gweithio gydag eraill lle gall hyn arbed arian neu gadw gwasanaeth yn gweithio
 5. Cynyddu incwm i'r cyngor
 6. Sicrhau y gorau o'n staff
 7. Herio a ddylem barhau i gyllido gwasanaethau nad ydynt yn statudol
1. Reducing Management, Democracy & Bureaucracy
 2. Ensuring Good Value for Money
 3. Transforming Services which we are legally bound to deliver
 4. Working collaboratively with others to maintain service levels / save £
 5. Maximising Income Generation
 6. Best out of our staff
 7. Challenging the continuation of non-statutory services

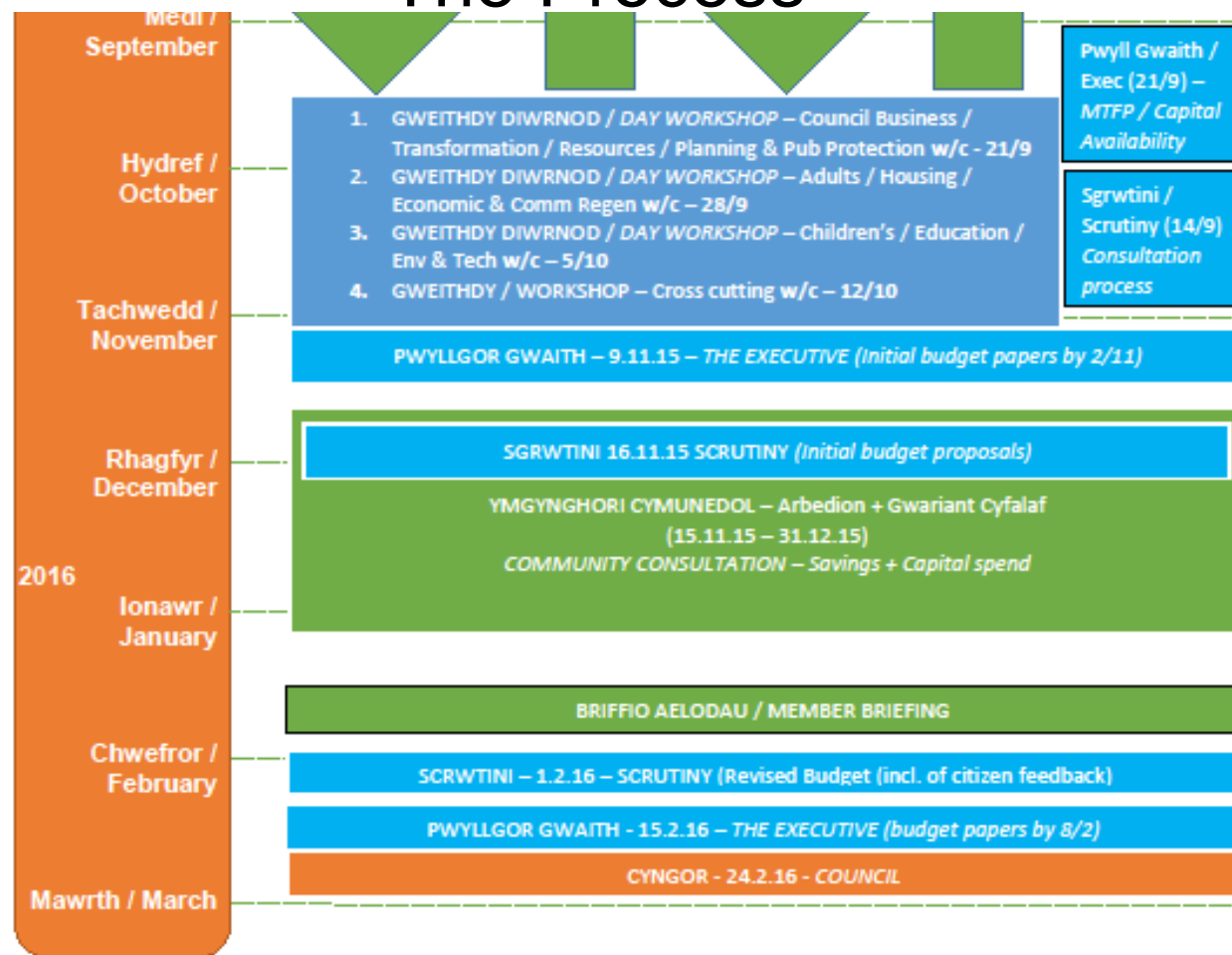
Cyfalaf / Capital

- Lleihad dros y blynyddoedd.....
- Rhaglen cyfalaf yn cael ei ariannu -
 - Grantiau Cyfalaf cyffredinol
 - Derbyneb cyfalaf
 - Benthyciad cynaliedig
- **Cyfanswm - £3,925m**
- Dyrannu yn seiliedig ar –
 - Blaenoriaethau
 - Risgiau
 - Cydymffurfriad a statud
 - Ariannu'r cynllun
 - Effaith ar gyllideb refeniw
- Decreased over recent years.....
- Capital Programme funded from –
 - General Capital Grants
 - Capital Receipts
 - Supported Borrowing
- **Total - £3,925m**
- Awarded based on –
 - Priorities
 - Risks
 - Compliance with statute
 - Funding of scheme
 - Impact on revenue budget

Cyllideb Refeniw – Revenue Budget

- Cyllideb Refeniw - £124m
- Chwyddiant @ 1.25%
- Treth Cyngor @ 4.5% (?)
- Cynnydd o 4% costau staff
- Lleihad yng ngrant Llywodraeth Cymru o £4.1m
- **Canlyniad** – Angen adnabod a gwireddu **£5.2m** o arbedion ar gyfer 2016/17
- Revenue Budget - £124m
- Inflation assumed @ 1.25%
- Council Tax @ 4.5% (?)
- Increase of 4% in staff costs
- Grant Reduction by Welsh Government of £4.1m
- **Result** – Need identify and realise **£5.2 million** efficiencies for 2016/17

Y Broses The Process



Cwestiynau & gwaith pellach / Questions & further work

- | | |
|-----------------------------------|-------------------------------|
| ▪ Statudol v Anstatudol (?) | Statutory v Non-statutory (?) |
| ▪ Allanoli v Mewnoli (?) | Externalise v Internalise (?) |
| ▪ Trawsnewid v Parhau (?) | Transform v Continue (?) |
| ▪ Lleihau'r ddarpariaeth (?) | Lessen the service (?) |
| ▪ Newid y rheolaeth (?) | Change the management (?) |
| ▪ Atal / Dileu'r ddarpariaeth (?) | Stop the provision (?) |
| ▪ CYDWEITHIO | COLLABORATION |

I Gloi / Conclusion

- Rydym wedi cydnabod y cyddestun – ANODD (**am fod yn fwy heriol**)!!
- Rydym wedi'ch argyhoeddi o'r her sydd i'r dyfodol ar hyn sydd gennym i'w wario
- *Gwaith pellach angen ei wneud par: arbedion*
- Byddwn angen ymgynghori (Tach – Rhagfyr 2015)
- Ymgynhoriad yn hanfodol – angen gwybod sylwadau'r trigolion cyn cynnig ein cyllideb terfynol
- Gwahoddiad – 19/11
- We've identified the context – **DIFFICULT (not going to get easier)**!!
- We've informed you of the financial challenge ahead and what's available to spend
- *Further work is needed re: efficiencies*
- We'll need to consult (Nov – Dec 2015)
- Consultation is key – need to be informed of residents views prior to proposing final budget
- Invitation – 19/11



CYNGOR SIR
YNYS MÔN
ISLE OF ANGLESEY
COUNTY COUNCIL



CORPORATE SCRUTINY COMMITTEE WORK PROGRAMME

Chair: Councillor R Meirion Jones
Vice- Chair: Councillor Gwilym O Jones

The table below is the Corporate Scrutiny Committee Work Programme from May, 2015 to May, 2016. The Work Programme will be reported to each meeting of the Scrutiny Committee for the purpose of reviewing its content, consideration of new items or adjournment / withdrawal of items.

Contact: Anwen Davies (Interim Scrutiny Manager)
Tel: 01248 752039
E-mail: agdce@anglesey.gov.uk

Date of Meeting	Item	Purpose	Location /Start Time
Standing items on all Committee Agendas: <ul style="list-style-type: none">• Apologies• Minutes• Chair/Vice-Chair Announcements• Work Programme - review			
6 July 2015	Committee nomination to the Corporate Parenting Panel	Nomination of one Member to the Panel that ensures services to children and young people in care are of a high standard	Committee Room 1/2pm
	Local Authority Arrangements to Support Safeguarding of Children – Wales Audit Office	Performance Monitoring	
	Draft Annual Performance Report (Improvement Plan) 2014/2015	Pre-decision scrutiny	
	Capital Budgeting Matrix 2016/2017	Performance monitoring	
	Performance Monitoring - Corporate Scorecard Q4 2014/15: <ul style="list-style-type: none">• SCA/018b (Carers of adults);• LCL/004 (Library materials issued);• LCS/002b (Visits to sport/leisure centres).	Performance monitoring	
14 September 2015	Annual Performance Report (Improvement Plan) 2014-2015	Pre-decision scrutiny	Committee Room 1/2pm
	Corporate Scorecard Q1 2015/2016	Performance monitoring	
	Revenue Budget Monitoring Report Q1 2015/2016	Performance monitoring	
	Capital Budget Monitoring Report Q1 2015/2016	Performance monitoring	
	Budget 2016-2017 - Consultation Plan	Pre-decision scrutiny	

Date of Meeting	Item	Purpose	Location /Start Time
Standing items on all Committee Agendas: <ul style="list-style-type: none">• Apologies• Minutes• Chair/Vice-Chair Announcements• Work Programme - review			
	School Modernisation - Rhosyr Area Formal Consultation	Pre-decision scrutiny	
16 November 2015	Initial Budget 2016/2017 options	Pre-decision scrutiny	Committee Room 1/3pm
	Corporate Scorecard Q2 2015/2016	Performance monitoring	
	Revenue Budget Monitoring Report Q2 2015/2016	Performance monitoring	
	Capital Budget Monitoring Report Q2 2015/2016	Performance monitoring	
	People Management: A. <u>Performance Monitoring – Corporate Scorecard:</u> <ul style="list-style-type: none">• Sickness absence – average working days/ shifts lost;• Percentage of RTW interviews held;• Percentage of PDRs completed within timeframe. B. <u>Scrutiny Outcome Panel: Sickness Absence Management Review</u> Progress report.	Performance monitoring	
	Libraries Annual Performance Report	Performance monitoring	
11 January 2016	Draft Executive Budget 2016/2017	Pre-decision scrutiny	Committee Room / 10am - 4pm (all day)

Date of Meeting	Item	Purpose	Location /Start Time
Standing items on all Committee Agendas: <ul style="list-style-type: none">• Apologies• Minutes• Chair/Vice-Chair Announcements• Work Programme - review			
1 February 2016 (N.B. Alternative date to be arranged shortly.)	Response to public consultation on the Executive Budget 2016/2017	Pre-decision scrutiny	Committee Room 1/2pm
	Libraries Service Review [to be confirmed]	Pre-decision scrutiny	
14 March 2016 2015	Corporate Scorecard Q3 2015/2016	Performance monitoring	Committee Room 1/3pm
	Revenue Budget Monitoring Report Q3 2015/2016	Performance monitoring	
	Capital Budget Monitoring Report Q3 2015/2016	Performance monitoring	
	Corporate Risk Register	Performance monitoring	
11April 2016	Items to be confirmed		Committee Room 1/2pm

PARTNERSHIP AND REGENERATION SCRUTINY COMMITTEE WORK PROGRAMME

Chair: Councillor Derlwyn Hughes
Vice- Chair: Councillor Alun Mummery

The table below is the Partnership and Regeneration Scrutiny Committee Work Programme from May 2015 to May 2016. The Work Programme will be reported to each meeting of the Scrutiny Committee for the purpose of reviewing its content, consideration of new items or adjournment / withdrawal of items.

Contact: Geraint Wyn Roberts (Scrutiny Officer)
Tel: 01248 752039
E-mail: gwrce@anglesey.gov.uk

Date of Meeting	Item	Purpose	Location /Start Time
Standing items on all Committee Agendas: <ul style="list-style-type: none">• Apology• Minutes• Chair and Vice-Chair Announcement• Work Programme			
15 September 2015	Committee nomination to the Corporate Parenting Panel	Nomination of one Member to the Panel that ensures services to children and young people in care are of a high standard	Committee Room 1/ 3pm
	Common Allocation Policy	Pre-decision scrutiny	
	Complaints Performance (Social Services Department)	Monitoring	
	Safeguarding Arrangements for Vulnerable Adults	Monitoring	
October 20015 (Date to be allocated)	Weekly Waste Collection Option Appraisal	Pre-decision scrutiny	Council Chamber/time to be allocated
17 November 2015	Family Support Strategy	Pre-decision scrutiny	Committee Room 1 / 2 pm
2 February 2016	Youth Services Review	Pre-decision scrutiny	Committee Room / 3pm
	Cultural Services Review	Pre-decision scrutiny	
12 April 2016	Annual Community Safety Partnership Report	Monitoring	Committee Room / 3pm

Cyngor Sir Ynys Môn / *Isle of Anglesey County Council*

Sgriwtini / *Scrutiny*

9 Gorffennaf / July 2015

www.ynysmon.gov.uk
www.anglesey.gov.uk



SGÔP Y CYFLWYNIAD / SCOPE OF PRESENTATION

- Swyddogaethau Allweddol Sgriwtini.
- Beth all Sgriwtini ei wneud?
- Adnabod pynciau.
- Gwaith sgriwtini 2014/15.
- Prif Negeseuon – Adroddiad Blynyddol Sgriwtini 2014-2015.
- Rhaglen Waith – Pwyllgor Sgriwtini Corfforaethol
- Rhaglen Waith – Pwyllgor Sgriwtini Partneriaeth ac Adfywio.
- *Scrutiny Key Functions.*
- *What can Scrutiny do?*
- *Identifying topics.*
- *2014/15 Scrutiny work.*
- *Key Messages – Scrutiny Annual Report 2014-2015.*
- *Work Programme – Corporate Scrutiny Committee*
- *Work Programme – Partnership and Regeneration Scrutiny Committee.*

SWYDDOGAETHAU ALLWEDDOL SGRIWTINI / SCRUTINY KEY FUNCTIONS

Y pum swyddogaeth allweddol ar gyfer Sgriwtini yn y Cyngor:-

- Dal y rheiny sy'n gwneud penderfyniadau i gyfrif.
- Monitro Polisiâu'r Cyngor a'r Gyllideb.
- Cynorthwyo gyda Datblygu Polisiâu.
- Gyrru Gwelliant / Monitro Perfformiad.
- Edrych ar faterion o ddiddordeb cyhoeddus eang a gwaith cyrff cyhoeddus eraill yn yr ardal.

The five key functions for Scrutiny in the Council:-

- *Holding the decision takers to account.*
- *Monitoring Council Policy and Budget.*
- *Assist with Policy Development.*
- *Driving Improvement / Performance Monitoring.*
- *Examine matters of wide public interest and work of other public bodies in the area.*

BETH ALL SGRIWTINI EI WNEUD ? / WHAT CAN SCRUTINY DO?

Nid oes gan Sgriwtini rym i wneud penderfyniadau ond gall:

- Ddarparu her ‘cyfaill beirniadol’ i’r rheini sy’n gwneud penderfyniadau a llunio polisïau.
- Sicrhau bod llais a phryderon y cyhoedd yn cael ei glywed.
- Yn cael ei wneud gan Aelodau (nad ydynt ar y Pwyllgor Gwaith) sy’n arwain ac yn berchen ar y rôl Sgriwtini.
- Yrru gwelliannau mewn gwasanaethau.

Scrutiny does not have decision making powers but can:

- *Provide ‘critical friend’ challenge to executive policy makers and decision takers.*
- *Enable the voice and concerns of the public to be heard.*
- *Is carried out by Members (who are not on the Executive) who lead and own the Scrutiny role.*
- *Drive improvement in service.*

ADNABOD PYNCIAU / IDENTIFYING TOPICS

Awgrymiadau gan Aelodau;

- Pryderon a godwyd gan y cyhoedd;
- Eitemau a gyfeiriwyd gan y Pwyllgor Gwaith;
- Materion brys/cyfleoedd/bygythiadau;
- Pryderon a godwyd gan ddefnyddwyr gwasanaeth ar yr Ynys;
- Pryderon a godwyd gan asiantaethau partneriaethol;
- Asesiadau strategol corfforaethol o risg a her;
- Eitemau gan y Prif Weithredwr / Uwch Swyddogion.

- *Member suggestions;*
- *Concerns raised by the public;*
- *Items referred from the Executive;*
- *Emergency issues/opportunities/threats;*
- *Concerns raised by service users on the Island;*
- *Concerns raised by partnership agencies;*
- *Corporate strategic assessments of risk and challenge;*
- *Items from Chief Executive / Senior Officers.*

GWAITH SGRIWTINI 2014- 2015 / SCRUTINY WORK 2014 -2015

- Mae Adroddiad Blynyddol Sgriwtini yn amlinellu gwaith y ddau Pwyllgor Sgriwtini rhwng Mai 2014 i May 2015.
- **Esiamplau o waith Pwyllgor Sgriwtini Corfforaethol:**
 - Perfformiad
 - Monitro Cyllideb ac Adolygiad Arbedion Effeithlonrwydd.
 - Adolygiad Cau'r Parc Sglefrio (Llangefni)
 - Rheoli Absenoldeb
 - Cwrs Golff Llangefni
- *The Scrutiny Annual Report encompasses the work of the two Scrutiny Committees from May 2014 to May 2015.*
- **Examples of work of the Corporate Scrutiny Committees:**
 - *Performance.*
 - *Budget Monitoring and Review of Efficiency Savings.*
 - *Review of the Closure of the Skate Park (Llangefni).*
 - *Sickness Management.*
 - *Llangefni Golf Course*

- **Esiamplau o waith Pwyllgor Sgriwtini Partneriaeth ac Adfywio :**

- Ystyriaeth o ddyfodol Llys Llewelyn Aberffraw.
- Ystyriaeth o Canllawiau Cynllunio Atodol Adeilad Niwclear Newydd yn Wylfa .
- Ystyriaeth o'r Adroddiad Blynyddol Bartneriaeth Diogelwch Cymunedol.
- Ystyriaeth o'r Strategaeth Dai Leol ar Gyfer Ynys Môn 2014-2019

- ***Examples of work of the Partnership and Regeneration Scrutiny Committee :***

- *Consideration of future of Llys Llewelyn Aberffraw.*
- *Consideration of the New Nuclear Build at Wylfa Supplementary Planning guidance.*
- *Consideration of the Annual Report of the Community Safety Partnership.*
- *Consideration of the Local Housing Strategy for Anglesey 2014 /2019.*

Negeseuon Allweddol o'r Adroddiad Blynyddol Sgriwtini / Key Messages from the Scrutiny Annual Report 2014-2015

Y Negeseuon allweddol yw:

- Y dylai'r Pwyllgorau Sgriwtini ganolbwyntio ar faterion sy'n arwain at wella gwasanaethau a chyfrannu at ddatblygu polisi.
- Bod y Pwyllgorau Sgriwtini yn ceisio gwella ymgysylltu â phartneriaid, rhanddeiliaid a'r cyhoedd.

The Key messages are :

- That the Scrutiny Committees should focus on matters that lead to service improvement and contribute to policy development.
- That the Scrutiny Committees seek to improve engagement with partners, stakeholders and the public.

- Y dylai'r Pwyllgorau Sgriwtini reoli ei llwyth gwaith drwy flaenoriaethu materion er mwyn gwneud y defnydd gorau o adnoddau a chapasiti cyfyngedig.
- Penodi Cadeirydd y Pwyllgor Sgriwtini Corfforaethol fel “Pencampwr Sgriwtini” am y cyfnod Mai 2015 i Mai 2016 . Wedyn bydd rôl yr “Pencampwr Sgriwtini” yn newid bob yn ail blwyddyn rhwng dau Gadeirydd y Pwyllgorau Sgriwtini.
- That the scrutiny Committees should manage their workload by prioritising matters in order to make best use of limited resources and capacity.
- Appoint the Chair of the Corporate Scrutiny Committee a “Scrutiny Champion” for 2015-2016. Role to alternate between the two Scrutiny Chairs thereafter.

Rhaglen Waith Pwyllgor Sgriwtini Corfforaethol / Corporate Scrutiny Committee Work Programme

• 14 Medi 2015 am 2yp yn YB1

- Materion Perfformiad ;
- Monitro Cyllideb;
- Cyllideb 2016-2017 – Cynllun Ymgynghori;
- Moderneiddio Ysgolion – Ymgynghoriad ffurfiol Ardal Rhosyr.

• 16 Tachwedd 2015 am 3yp yn YB1

- Opsiynau Cychwynol Cyllideb 2016-2017;
- Materion Perfformiad;
- Monitro Cyllideb ;
- Adroddiad Blynyddol Perfformiad Llyfrgelloedd.

• 14 September 2015 at 2pm in CR1

- *Performance Issues;*
- *Budget Monitoring;*
- *Budget 2016-2017 – Consultation Plan;*
- *School Modernisation – Rhosyr Area Formal Consultation.*

• 16 November 2015 at 3pm in CR1

- *Initial Budget Options - 2016-2017;*
- *Performance Issues ;*
- *Budget Monitoring;*
- *Libraries Annual Performance Report.*

- **11 Ionawr 2016 am 10yb to 4yp yn YB1**
 - Cyllideb Ddrafft y Pwyllgor Gwaith 2016-2017.
- **1 Chwefror 2016 am 2yp yn YB1 (y dyddiad medru newid)**
 - Ymateb i ymgynghoriad cyhoeddus ar Gyllideb y Pwyllgor Gwaith 2016-2017;
 - Adolygiad y Gwasanaeth Llyfrgelloedd.
- **14 Mawrth 2016 am 3yp yn YB1**
 - Materion Perfformiad;
 - Monitro Cyllideb;
 - Cofrestr Risg Corfforaethol.
- **11 Ebrill 2016 am 2yp yn YB1**
 - Eitemau i'w cadarnhau.
- **11 January 2016 at 10am to 4pm in CR1**
 - *Draft Executive Budget 2016-2017.*
- **1 February 2016 at 2pm in CR1 (date may change)**
 - *Response to public consultation on the Executive Budget 2016-2017;*
 - *Review of Libraries Service.*
- **14 March 2016 at 3pm in CR1**
 - *Performance Issues;*
 - *Budget Monitoring;*
 - *Corporate Risk Register.*
- **11 April 2016 at 2pm in CR1**
 - *Items to be confirmed.*

Rhaglen Waith Pwyllgor Sgriwtini Partneriaeth ac Adfywio / Partnership and Regeneration Scrutiny Committee Work Programme

- **15 Medi 2015 am 3yp yn YB1**
 - Polisi Gosod Cyffredin (Tai) ;
 - Trefniadau Diogelu- Oedolion Bregus ;
 - Adroddiad Blynyddol – “Gwranddo ar Gwynion a Dysgu oddi Wrthynt”.
- **Hydref 2015 (Dyddiad l’w Gadarnhau)**
 - Trefniadau Casglu Sbwriel Wythnosol – Asesu Opsiynau
- **17 Tachwedd 2015 am 2yp yn YB1**
 - Strategaeth Cefnogi Teuluoedd.
- **2 Chwefror 2016 am 3 yp yn YB1**
 - Adolygiad Gwasanaethau Ieuenctid;
 - Adolygiad Gwasanaethau Diwylliant.
- **12 Ebrill 2016 am 3yp yn YB1**
 - Adroddiad Blynyddol Partneriaeth Diogelwch Cymunedol.
- **15 September 2015 at 3pm in CR1**
 - Common Allocation Policy (Housing)
 - Safeguarding Arrangements-Vulnerable Adults;
 - Annual Report – “Listening and Learning from Complaints” .
- **October 2015 (date to be allocated)**
 - Weekly Waste Option Appraisal.
- **17 November 2015 at 2pm in CR1**
 - Family Support Strategy.
- **2 February 2016 at 3pm in CR1**
 - Youth Services Review;
 - Cultural Services Review.
- **12 April 2016 at 3pm in CR1**
 - Annual Community Safety Partnership Report

UNED SGRIWTINI / SCRUTINY UNIT

- **Anwen Davies** (Rheolwr Sgriwtini Dros Dro / *Interim Scrutiny Manager*)

☎ - 01248 752039

✉ - AnwenDavies@ynysmon.gov.uk neu /or
AnwenDavies@anglesey.gov.uk

- **Geraint Wyn Roberts** (Swyddog Sgriwtini / *Scrutiny Officer*)

☎ - 01248 752039

✉ - GeraintRoberts@ynysmon.gov.uk neu /or
GeraintRoberts@anglesey.gov.uk

Uned Sgriwtini/Scrutiny Unit

sgriwtini@ynysmon.gov.uk / scrutiny@anglesey.gov.uk

UNED SGRIWTINI / SCRUTINY UNIT

**DIOLCH YN FAWR /
*THANK YOU***