



CYNGOR SIR
YNYS MÔN
ISLE OF ANGLESEY
COUNTY COUNCIL

**PENDERFYNIAD DRAFFT
AR OSOD
Y DRETH GYNGOR
2023/24**

**DRAFT RESOLUTION
ON SETTING
THE COUNCIL TAX
2023/24**

DRAFT COUNCIL TAX RESOLUTION

1. RESOLVED

- (a) Pursuant to the recommendations of the Executive, to adopt the 2023/24 Budget at Section 4 as a Budget Strategy within the meaning given by the Constitution, and to affirm that it becomes part of the budget framework with the exception of figures described as current.
- (b) Pursuant to the recommendations of the Executive, to adopt a revenue budget for 2023/24 as shown at 4.2 within Section 4 of the 2023/24 Budget Report Appendix 1 and Appendix 2.
- (c) Pursuant to the recommendations of the Executive, to adopt a capital budget as shown in the Capital Budget Report 2023/24 report.
- (ch) To delegate to the Director of Function (Resources)/Section 151 Officer the power to make adjustments between headings in the Final Budget Proposal 2023/24 at Appendix 2 in order to give effect to the Council's decisions. In addition, to delegate to Director of Function (Resources)/Section 151 Officer the power to transfer up to £50k per item from the general contingency. Any item in excess of £50k will require the approval of the Executive before any transfer from the general contingency is made.
- (d) To delegate to the Executive Committee, for the financial year 2023/24, the powers to transfer budgets between headings as follows:-
 - (i) unlimited powers to spend each budget heading in Appendix 2 Final Budget Proposal 2023/24 against the name of each service, on the service to which it relates;
 - (ii) powers to approve the use of service and earmarked reserves to fund one-off spending proposals that contribute to the delivery of the Council's objectives and improve services;
 - (iii) powers to vire from new or increased sources of income.
- (dd) To delegate to the Executive Committee, in respect of the financial year 2023/24 and on the advice of the Director of Function (Resources) – Section 151 Officer, the power to release up to £250k from general balances to deal with priorities arising during the year.
- (e) To delegate to the Executive Committee in respect of the period to 31 March 2024, the following powers:-
 - (i) powers to make new commitments from future years' revenue budgets up to amount identified under New Priorities in the Medium Term Financial Plan;
 - (ii) the power and the duty to make plans for achievement of revenue budget savings implied by the Medium Term Financial Plan;
 - (iii) powers to transfer budgets between capital projects in the Capital Budget Report 2023/24 report and to commit resources in following years and consistent with the budget framework.
- (f) To set and approve the prudential and treasury indicators which are estimates and limits for 2023/24 and onwards as shown in the report on the Treasury Management Strategy Statement 2023/24.
- (ff) To approve the Treasury Management Strategy Statement for 2023/24 and the Capital Strategy 2023/24.
- (g) To confirm that items 1(b) to (ff) become part of the budget framework.

2. **RESOLVED** to adopt and affirm for the purposes of the financial year 2023/24 the decision of the County Council on 10 March 1998 to set the discount level applicable to the prescribed Class A and prescribed Class B of dwellings under Section 12 of the Local Government Finance Act 1992 (as amended), as described by the Council Tax (Prescribed Classes of Dwellings) (Wales) Regulations 1998, as follows:-

Prescribed Class A	Nil Discount
Prescribed Class B	Nil Discount

3. **RESOLVED** to adopt and affirm for the purposes of the financial year 2023/24 the decision of the County Council on 6 March 2007 to set the discount level applicable to the prescribed Class C of dwellings under Section 12 of the Local Government Finance Act 1992 (as amended), as described by the Local Authorities (Calculation of Tax Base) and Council Tax (Prescribed Classes of Dwellings) (Wales) (Amendment) Regulations 2004 as follows:-

Prescribed Class C Nil Discount

4. **RESOLVED** to disapply any discount(s) granted to long-term empty dwellings and dwelling occupied periodically (usually known as second homes) and to vary the full Council's decision made on 28 February 2018 and apply for the financial year 2023/24 a higher amount of Council Tax (called a Council Tax Premium) of 100% of the standard rate of Council Tax for long-term empty dwellings or for dwellings occupied periodically (usually known as second homes) to apply a higher amount of Council Tax (called a Council tax Premium) of 75% under Sections 12A and 12B of the Local Government Finance Act 1992 as inserted by Section 139 of the Housing (Wales) Act 2014.
5. That it be noted that at its meeting on 28 February 1996 the Council resolved not to treat any expenses incurred by the Council in part of its area or in meeting any levy or special levy as special expenses and that the resolutions remain in force until expressly rescinded.
6. That it is noted that a resolution of the Executive on 29 November 2022 approved the amount calculated by the Isle of Anglesey County Council for its council tax base for 2023/24 and to further note that the full Council in its meeting on the 11 December 2018 approved that the local Council Tax Reduction Scheme will continue unchanged for subsequent years unless substantially amended. It is also noted that the full Council on 28 February 2018 adopted and approved a local Council Tax Discretionary Policy under Section 13A of the Local Government Finance Act 1992, delegating to the Executive the power to revoke, re-enact and/or amend the Policy. The Executive having last amended the Policy on 03 March 2022
7. At its meeting on 29 November 2022, the Executive, in accordance with the Local Government Finance Act 1992 and the Local Authorities (Calculation of Council Tax Base)(Wales) Regulations 1995 (SI19956/2561) as amended by SI1999/2935 and the Local Authorities (Calculation of Council Tax Base) and Council Tax (Prescribed Classes of Dwellings)(Wales) Amendment) Regulations 2004 and the Local Authority (Calculation of Taxbase) (Wales) (Amendment) Regulations 2016 resolved to approve the amounts calculated by the Isle of Anglesey County Council as its tax base and for the parts of the area, for the year 2023/24, as follows:-
- a) **32,819.56** being the amount approved by the Executive as the Isle of Anglesey County Council's council tax base for the year.
- b) The parts of the Council's area, being the amounts calculated by the Executive as the amounts of the Isle of Anglesey County Council's council tax base for the year for dwellings in those parts of its area to which one or more special items relate, are as follows:-

Community/Town Council Areas	Tax Base 2023/24
Amlwch	1,561.06
Beaumaris	1,102.52
Holyhead	4,161.60
Llangefni	2,111.52
Menai Bridge	1,489.58
Llanddaniel-fab	377.55
Llanddona	418.99
Cwm Cadnant	1,203.84
Llanfair Pwllgwyngyll	1,338.51
Llanfihangel Ysgeifiog	711.47
Bodorgan	476.72
Llangoed	690.37
Llangristiolus & Cerrigceinwen	645.45
Llanidan	426.02
Rhosyr	1,055.40
Penmynydd	259.29
Pentraeth	596.47

Community/Town Council Areas	Tax Base 2023/24
Moelfre	672.00
Llanbadrig	702.26
Llanddyfnan	531.14
Llaneilian	614.45
Llanerch-y-medd	539.14
Llaneugrad	193.38
Llanfair Mathafarn Eithaf	1,936.09
Cylch y Garn	411.89
Mechell	588.55
Rhos-y-bol	485.78
Aberffraw	306.64
Bodedern	429.12
Bodffordd	420.51
Trearddur	1,419.34
Tref Alaw	273.58
Llanfachraeth	237.27
Llanfaelog	1,389.80
Llanfaethlu	277.23
Llanfair-yn-Neubwll	585.82
Valley	1,048.41
Bryngwran	365.06
Rhoscolyn	383.28
Trewalchmai	382.46
Total Taxbase	32,819.56

8. That the following amounts be now calculated by the Council for the year 2023/24, in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:-
- a) £237,917,684 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (d) of the Act.
 - b) £65,279,022 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) and (c) of the Act.
 - c) £172,638,662 being the amount by which the aggregate at 8(a) above exceeds the aggregate at 8(b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year.
 - ch) £123,664,913 being the aggregate of the sums which the Council estimates will be payable for the year into its council fund in respect of redistributed non-domestic rates, revenue support grant and specific grant, reduced by any amount calculated in accordance with Section 33(3) of the Act.
 - d) £1,492.21 being the amount at 8(c) above less the amount at 8(ch) above, all divided by the amount at 7(a) above, calculated by the Executive, in accordance with Section 33(1) of the Act, as the basic amount of its council tax for the year.
 - dd) £ 1,849,456 being the aggregate amount of all special items referred to in Section 34(1) of the Act.
 - e) £ 1,435.86 being the amount at 8(d) above less the result given by dividing the amount at 8(dd) above by the amount at 7(a) above, calculated by the Executive, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates.

f)

Community/Town Council areas		Band D equivalent per area including Isle of Anglesey Council and Community/Town Council elements
Amlwch	£	1,506.24
Beaumaris	£	1,463.85
Holyhead	£	1,585.71
Llangefni	£	1,563.75
Menai Bridge	£	1,528.38
Llanddaniel-fab	£	1,467.27
Llanddona	£	1,456.11
Cwm Cadnant	£	1,464.21
Llanfair Pwllgwyngyll	£	1,482.93
Llanfihangel Ysgeifiog	£	1,470.69
Bodorgan	£	1,461.06
Llangoed	£	1,467.99
Llangristiolus & Cerrig Ceinwen	£	1,448.28
Llanidan	£	1,471.32
Rhosyr	£	1,459.53
Penmynydd	£	1,468.62
Pentraeth	£	1,465.38
Moelfre	£	1,454.40
Llanbadrig	£	1,481.58
Llanddyfnan	£	1,455.66
Llaneilian	£	1,470.87
Llanerch-y-medd	£	1,472.31
Llaneugrad	£	1,456.56
Llanfair Mathafarn Eithaf	£	1,467.18
Cylch y Garn	£	1,452.87
Mechell	£	1,453.68
Rhos-y-bol	£	1,452.33
Aberffraw	£	1,475.01
Bodedern	£	1,470.78
Bodffordd	£	1,466.73
Trearddur	£	1,461.24
Tref Alaw	£	1,460.52
Llanfachraeth	£	1,469.88
Llanfaelog	£	1,467.54
Llanfaethlu	£	1,457.46
Llanfair-yn-Neubwll	£	1,464.84
Valley	£	1,480.68
Bryngwran	£	1,475.55
Rhoscolyn	£	1,454.13
Trewalchmai	£	1,472.49

being the amount given by adding to the amount at 8(e) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 8(b) above, calculated by the Executive in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one of more special items relate.

Valuation Bands

being the amounts given by multiplying the amounts at 8(e) and 8(f) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Executive, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

		Council Tax per Band, per Area, which includes the Isle of Anglesey County Council and Community/Town Council elements/precepts								
		A	B	C	D	E	F	G	H	I
Amlwch	£	1,004.16	1,171.52	1,338.88	1,506.24	1,840.96	2,175.68	2,510.40	3,012.48	3,514.56
Beaumaris	£	975.90	1,138.55	1,301.20	1,463.85	1,789.15	2,114.45	2,439.75	2,927.70	3,415.65
Holyhead	£	1,057.14	1,233.33	1,409.52	1,585.71	1,938.09	2,290.47	2,642.85	3,171.42	3,699.99
Llangefni	£	1,042.50	1,216.25	1,390.00	1,563.75	1,911.25	2,258.75	2,606.25	3,127.50	3,648.75
Menai Bridge	£	1,018.92	1,188.74	1,358.56	1,528.38	1,868.02	2,207.66	2,547.30	3,056.76	3,566.22
Llanddaniel-fab	£	978.18	1,141.21	1,304.24	1,467.27	1,793.33	2,119.39	2,445.45	2,934.54	3,423.63
Llanddona	£	970.74	1,132.53	1,294.32	1,456.11	1,779.69	2,103.27	2,426.85	2,912.22	3,397.59
Cwm Cadnant	£	976.14	1,138.83	1,301.52	1,464.21	1,789.59	2,114.97	2,440.35	2,928.42	3,416.49
Llanfair Pwllgwyngyll	£	988.62	1,153.39	1,318.16	1,482.93	1,812.47	2,142.01	2,471.55	2,965.86	3,460.17
Llanfihangel Ysgeifiog	£	980.46	1,143.87	1,307.28	1,470.69	1,797.51	2,124.33	2,451.15	2,941.38	3,431.61
Bodorgan	£	974.04	1,136.38	1,298.72	1,461.06	1,785.74	2,110.42	2,435.10	2,922.12	3,409.14
Llangoed	£	978.66	1,141.77	1,304.88	1,467.99	1,794.21	2,120.43	2,446.65	2,935.98	3,425.31
Llangristiolus & Cerrig Ceinwen	£	965.52	1,126.44	1,287.36	1,448.28	1,770.12	2,091.96	2,413.80	2,896.56	3,379.32
Llanidan	£	980.88	1,144.36	1,307.84	1,471.32	1,798.28	2,125.24	2,452.20	2,942.64	3,433.08
Rhosyr	£	973.02	1,135.19	1,297.36	1,459.53	1,783.87	2,108.21	2,432.55	2,919.06	3,405.57
Penmynydd	£	979.08	1,142.26	1,305.44	1,468.62	1,794.98	2,121.34	2,447.70	2,937.24	3,426.78
Pentraeth	£	976.92	1,139.74	1,302.56	1,465.38	1,791.02	2,116.66	2,442.30	2,930.76	3,419.22
Moelfre	£	969.60	1,131.20	1,292.80	1,454.40	1,777.60	2,100.80	2,424.00	2,908.80	3,393.60
Llanbadrig	£	987.72	1,152.34	1,316.96	1,481.58	1,810.82	2,140.06	2,469.30	2,963.16	3,457.02
Llanddyfnan	£	970.44	1,132.18	1,293.92	1,455.66	1,779.14	2,102.62	2,426.10	2,911.32	3,396.54
Llaneilian	£	980.58	1,144.01	1,307.44	1,470.87	1,797.73	2,124.59	2,451.45	2,941.74	3,432.03
Llanerch-y-medd	£	981.54	1,145.13	1,308.72	1,472.31	1,799.49	2,126.67	2,453.85	2,944.62	3,435.39
Llaneugrad	£	971.04	1,132.88	1,294.72	1,456.56	1,780.24	2,103.92	2,427.60	2,913.12	3,398.64
Llanfair Mathafarn Eithaf	£	978.12	1,141.14	1,304.16	1,467.18	1,793.22	2,119.26	2,445.30	2,934.36	3,423.42
Cylch y Garn	£	968.58	1,130.01	1,291.44	1,452.87	1,775.73	2,098.59	2,421.45	2,905.74	3,390.03
Mechell	£	969.12	1,130.64	1,292.16	1,453.68	1,776.72	2,099.76	2,422.80	2,907.36	3,391.92
Rhos-y-bol	£	968.22	1,129.59	1,290.96	1,452.33	1,775.07	2,097.81	2,420.55	2,904.66	3,388.77
Aberffraw	£	983.34	1,147.23	1,311.12	1,475.01	1,802.79	2,130.57	2,458.35	2,950.02	3,441.69
Bodedern	£	980.52	1,143.94	1,307.36	1,470.78	1,797.62	2,124.46	2,451.30	2,941.56	3,431.82
Bodffordd	£	977.82	1,140.79	1,303.76	1,466.73	1,792.67	2,118.61	2,444.55	2,933.46	3,422.37
Trearddur	£	974.16	1,136.52	1,298.88	1,461.24	1,785.96	2,110.68	2,435.40	2,922.48	3,409.56
Tref Alaw	£	973.68	1,135.96	1,298.24	1,460.52	1,785.08	2,109.64	2,434.20	2,921.04	3,407.88
Llanfachraeth	£	979.92	1,143.24	1,306.56	1,469.88	1,796.52	2,123.16	2,449.80	2,939.76	3,429.72
Llanfaelog	£	978.36	1,141.42	1,304.48	1,467.54	1,793.66	2,119.78	2,445.90	2,935.08	3,424.26
Llanfaethlu	£	971.64	1,133.58	1,295.52	1,457.46	1,781.34	2,105.22	2,429.10	2,914.92	3,400.74
Llanfair-yn-Neubwll	£	976.56	1,139.32	1,302.08	1,464.84	1,790.36	2,115.88	2,441.40	2,929.68	3,417.96
Valley	£	987.12	1,151.64	1,316.16	1,480.68	1,809.72	2,138.76	2,467.80	2,961.36	3,454.92
Bryngwran	£	983.70	1,147.65	1,311.60	1,475.55	1,803.45	2,131.35	2,459.25	2,951.10	3,442.95
Rhoscolyn	£	969.42	1,130.99	1,292.56	1,454.13	1,777.27	2,100.41	2,423.55	2,908.26	3,392.97
Trewalchmai	£	981.66	1,145.27	1,308.88	1,472.49	1,799.71	2,126.93	2,454.15	2,944.98	3,435.81

9. That it be noted that for the year 2023/24, the Police and Crime Commissioner North Wales has stated the following amounts in a precept issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Precepting Authority

Valuation Bands

		A	B	C	D	E	F	G	H	I
Police and Crime Commissioner North Wales	£	222.06	259.07	296.08	333.09	407.11	481.13	555.15	666.18	777.21

10. That, having calculated the aggregate in each case of the amounts at 8(ff) and 9 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for the year 2023/24 for each of the categories of dwellings shown below:-

**Council Tax per Band, per Area, which includes the Isle of Anglesey County Council element,
Community/Town Council Precepts and North Wales Police Precept**

		A	B	C	D	E	F	G	H	I
Amlwch	£	1,226.22	1,430.59	1,634.96	1,839.33	2,248.07	2,656.81	3,065.55	3,678.66	4,291.77
Beaumaris	£	1,197.96	1,397.62	1,597.28	1,796.94	2,196.26	2,595.58	2,994.90	3,593.88	4,192.86
Holyhead	£	1,279.20	1,492.40	1,705.60	1,918.80	2,345.20	2,771.60	3,198.00	3,837.60	4,477.20
Llangefni	£	1,264.56	1,475.32	1,686.08	1,896.84	2,318.36	2,739.88	3,161.40	3,793.68	4,425.96
Menai Bridge	£	1,240.98	1,447.81	1,654.64	1,861.47	2,275.13	2,688.79	3,102.45	3,722.94	4,343.43
Llanddaniel-fab	£	1,200.24	1,400.28	1,600.32	1,800.36	2,200.44	2,600.52	3,000.60	3,600.72	4,200.84
Llanddona	£	1,192.80	1,391.60	1,590.40	1,789.20	2,186.80	2,584.40	2,982.00	3,578.40	4,174.80
Cwm Cadnant	£	1,198.20	1,397.90	1,597.60	1,797.30	2,196.70	2,596.10	2,995.50	3,594.60	4,193.70
Llanfair Pwllgwyngyll	£	1,210.68	1,412.46	1,614.24	1,816.02	2,219.58	2,623.14	3,026.70	3,632.04	4,237.38
Llanfihangel Ysgeifiog	£	1,202.52	1,402.94	1,603.36	1,803.78	2,204.62	2,605.46	3,006.30	3,607.56	4,208.82
Bodorgan	£	1,196.10	1,395.45	1,594.80	1,794.15	2,192.85	2,591.55	2,990.25	3,588.30	4,186.35
Llangoed	£	1,200.72	1,400.84	1,600.96	1,801.08	2,201.32	2,601.56	3,001.80	3,602.16	4,202.52
Llangristiolus & Cerrig Ceinwen	£	1,187.58	1,385.51	1,583.44	1,781.37	2,177.23	2,573.09	2,968.95	3,562.74	4,156.53
Llanidan	£	1,202.94	1,403.43	1,603.92	1,804.41	2,205.39	2,606.37	3,007.35	3,608.82	4,210.29
Rhosyr	£	1,195.08	1,394.26	1,593.44	1,792.62	2,190.98	2,589.34	2,987.70	3,585.24	4,182.78
Penmynydd	£	1,201.14	1,401.33	1,601.52	1,801.71	2,202.09	2,602.47	3,002.85	3,603.42	4,203.99
Pentraeth	£	1,198.98	1,398.81	1,598.64	1,798.47	2,198.13	2,597.79	2,997.45	3,596.94	4,196.43
Moelfre	£	1,191.66	1,390.27	1,588.88	1,787.49	2,184.71	2,581.93	2,979.15	3,574.98	4,170.81
Llanbadrig	£	1,209.78	1,411.41	1,613.04	1,814.67	2,217.93	2,621.19	3,024.45	3,629.34	4,234.23
Llanddyfnan	£	1,192.50	1,391.25	1,590.00	1,788.75	2,186.25	2,583.75	2,981.25	3,577.50	4,173.75
Llaneilian	£	1,202.64	1,403.08	1,603.52	1,803.96	2,204.84	2,605.72	3,006.60	3,607.92	4,209.24
Llanerch-y-medd	£	1,203.60	1,404.20	1,604.80	1,805.40	2,206.60	2,607.80	3,009.00	3,610.80	4,212.60
Llaneugrad	£	1,193.10	1,391.95	1,590.80	1,789.65	2,187.35	2,585.05	2,982.75	3,579.30	4,175.85
Llanfair Mathafarn Eithaf	£	1,200.18	1,400.21	1,600.24	1,800.27	2,200.33	2,600.39	3,000.45	3,600.54	4,200.63
Cylch y Garn	£	1,190.64	1,389.08	1,587.52	1,785.96	2,182.84	2,579.72	2,976.60	3,571.92	4,167.24
Mechell	£	1,191.18	1,389.71	1,588.24	1,786.77	2,183.83	2,580.89	2,977.95	3,573.54	4,169.13
Rhos-y-bol	£	1,190.28	1,388.66	1,587.04	1,785.42	2,182.18	2,578.94	2,975.70	3,570.84	4,165.98
Aberffraw	£	1,205.40	1,406.30	1,607.20	1,808.10	2,209.90	2,611.70	3,013.50	3,616.20	4,218.90
Bodedern	£	1,202.58	1,403.01	1,603.44	1,803.87	2,204.73	2,605.59	3,006.45	3,607.74	4,209.03
Bodffordd	£	1,199.88	1,399.86	1,599.84	1,799.82	2,199.78	2,599.74	2,999.70	3,599.64	4,199.58
Trearddur	£	1,196.22	1,395.59	1,594.96	1,794.33	2,193.07	2,591.81	2,990.55	3,588.66	4,186.77
Tref Alaw	£	1,195.74	1,395.03	1,594.32	1,793.61	2,192.19	2,590.77	2,989.35	3,587.22	4,185.09
Llanfachraeth	£	1,201.98	1,402.31	1,602.64	1,802.97	2,203.63	2,604.29	3,004.95	3,605.94	4,206.93
Llanfaelog	£	1,200.42	1,400.49	1,600.56	1,800.63	2,200.77	2,600.91	3,001.05	3,601.26	4,201.47
Llanfaethlu	£	1,193.70	1,392.65	1,591.60	1,790.55	2,188.45	2,586.35	2,984.25	3,581.10	4,177.95
Llanfair-yn-Neubwll	£	1,198.62	1,398.39	1,598.16	1,797.93	2,197.47	2,597.01	2,996.55	3,595.86	4,195.17
Valley	£	1,209.18	1,410.71	1,612.24	1,813.77	2,216.83	2,619.89	3,022.95	3,627.54	4,232.13
Bryngwran	£	1,205.76	1,406.72	1,607.68	1,808.64	2,210.56	2,612.48	3,014.40	3,617.28	4,220.16
Rhoscolyn	£	1,191.48	1,390.06	1,588.64	1,787.22	2,184.38	2,581.54	2,978.70	3,574.44	4,170.18
Trewalchmai	£	1,203.72	1,404.34	1,604.96	1,805.58	2,206.82	2,608.06	3,009.30	3,611.16	4,213.02

