

Isle of Anglesey County Council

Report to:	The Executive
Date:	16 June 2026
Subject:	The Executive's Forward Work Programme
Portfolio holder(s):	Cllr Gary Pritchard
Head of service / director:	Lynn Ball, Director of Function – Council Business / Monitoring Officer
Report author:	Dyfan Sion, Head of Democratic Services
Local members:	Not applicable

A – Recommendation(s) and reasons

In accordance with its Constitution, the Council is required to publish a forward work programme and to update it regularly. The Executive's Forward Work Programme is published each month to enable both members of the Council and the public to see what key decisions are likely to be taken over the coming months.

The Executive is requested to:

- confirm the attached updated work programme which covers **July 2026 – February 2027**
- identify any matters for specific input and consultation with the Council's Scrutiny Committees
- note that the forward work programme is updated monthly and submitted as a standing monthly item to the Executive

B – What other options did you consider and why did you reject them and/or opt for this opinion?

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C – Why is this a decision for the Executive?

The approval of the Executive is sought before each update is published to strengthen accountability and forward planning arrangements.

Ch – Is this decision consistent with policy approved by the full Council?

Yes

D – Is this decision within budget approved by the Council?

Not applicable

Dd – Assessment of potential impacts (if relevant)

1. How does this decision affect our long-term needs as an island?

Not applicable

2. Is this a decision that is anticipated to prevent future costs/dependencies on the Council? If so, how?

Not applicable

3. Have we collaborated with other organisations to come to this decision? If so, with whom?

Not applicable

4. Have the citizens of Anglesey played a part in drafting this way forward, including those directly affected by the decision? Explain how.

Not applicable

5. Note any potential impact this decision would have on the protected groups under the Equality Act 2010.

Not applicable

6. If this is a strategic decision, note any potential impacts the decision would have on those experiencing socio-economic disadvantage.

Not applicable

7. Please note any potential effects that this decision would have on opportunities for people to use Welsh and not treat the language less favourably than English.

Not applicable

E – Who did you consult with and what were their comments?

1. Chief Executive / Leadership Team (mandatory)	The forward work programme is discussed monthly at Leadership Team meetings.
2. Finance / 151 Officer	See above
3. Legal / Monitoring Officer (mandatory)	See above
4. HR	
5. Property	
6. IT	
7. Procurement	

8. Scrutiny	Under normal circumstances, monthly joint discussions take place on the work programmes of the Executive and the two Scrutiny Committees, to ensure alignment.
9. Local members	Not relevant

F – Appendices

The Executive's forward work programme: July 2026 – February 2027

Ff – Background papers (contact the report author for more information)

Isle of Anglesey County Council

The Executive's Forward Work Programme

Period: July 2026 – February 2027

This forward work programme lists all the decisions that the Executive intends to take and what business the scrutiny committees will be considering as well as when those matters will be discussed. It also lists any recommendations the Executive intends to make regarding decisions which must be made by the full Council.

Executive decisions may be taken by the Executive as a collective body or by individual members of the Executive acting under delegated powers.

The forward work programme is reviewed on a regular basis and monthly updates are published. The fact that a decision has not been included in the forward work programme does not prevent urgent or unforeseen matters being considered.

Mae'r ddogfen hon hefyd ar gael yn Gymraeg / This document is also available in Welsh.

Last updated on 8 June 2026

July 2026

Date of meeting or, if the decision is delegated, publication date	The matter to be considered	Portfolio Member	Date to scrutiny and / or full Council (if relevant)
21.07.26 meeting	The Executive's forward work programme	Cllr Gary Pritchard	
	Capital Budget Monitoring Report – Quarter 4, 2025/26	Cllr Robin Williams	Resources Scrutiny Panel 09.07.26
	Housing Revenue Account Budget Monitoring Report – Quarter 4, 2025/26	Cllr Robin Williams Cllr Carwyn Jones	Resources Scrutiny Panel 09.07.26
	Draft Final Accounts 2025/26 and use of reserves and balances	Cllr Robin Williams	
	Action Plan in response to the Panel Performance Assessment	Cllr Robin Williams	
	Recycling Rates	Cllr Ieuan Williams	Partnership and Regeneration Scrutiny Committee
	Local Growth Fund	Cllr Gary Pritchard	

September 2026

Date of meeting or, if the decision is delegated, publication date	The matter to be considered	Portfolio Member	Date to scrutiny and / or full Council (if relevant)
22.09.26 meeting	The Executive's forward work programme	Cllr Gary Pritchard	
	Corporate Scorecard – Quarter 1, 2026/27	Cllr Robin Williams	Corporate Scrutiny Committee 16.09.26
	Revenue Budget Monitoring – Quarter 1, 2026/27	Cllr Robin Williams	Resources Scrutiny Panel 03.09.26
	Capital Budget Monitoring – Quarter 1, 2026/27	Cllr Robin Williams	Resources Scrutiny Panel 03.09.26
	Housing Revenue Account Budget Monitoring – Quarter 1, 2026/27	Cllr Robin Williams Cllr Carwyn Jones	Resources Scrutiny Panel 03.09.26
	Draft Annual Self-Assessment and Performance (Well-being) Report 2025/26	Cllr Robin Williams	
	Visitor Levy Consultation	Cllr Alun Roberts	Partnership and Regeneration Scrutiny Committee 15.09.26 Full Council 24.09.26

October 2026

Date of meeting or, if the decision is delegated, publication date	The matter to be considered	Portfolio Member	Date to scrutiny and / or full Council (if relevant)
20.10.26 meeting	The Executive's forward work programme	Cllr Gary Pritchard	

November 2026

Date of meeting or, if the decision is delegated, publication date	The matter to be considered	Portfolio Member	Date to scrutiny and / or full Council (if relevant)
17.11.26 meeting	The Executive's forward work programme	Cllr Gary Pritchard	
	Annual Self-Assessment and Performance (Well-being) Report 2025/26	Cllr Robin Williams	Corporate Scrutiny Committee 11.11.26
	Corporate Scorecard – Quarter 2, 2026/27	Cllr Robin Williams	Corporate Scrutiny Committee 11.11.26
	Revenue Budget Monitoring – Quarter 2, 2026/27	Cllr Robin Williams	Resources Scrutiny Panel 05.11.26
	Capital Budget Monitoring – Quarter 2, 2026/27	Cllr Robin Williams	Resources Scrutiny Panel 05.11.26
	Housing Revenue Account Budget Monitoring – Quarter 2, 2026/27	Cllr Robin Williams Cllr Carwyn Jones	Resources Scrutiny Panel 05.11.26

December 2026

Date of meeting or, if the decision is delegated, publication date	The matter to be considered	Portfolio Member	Date to scrutiny and / or full Council (if relevant)
15.12.26 meeting	The Executive's forward work programme	Cllr Gary Pritchard	

January 2027

Date of meeting or, if the decision is delegated, publication date	The matter to be considered	Portfolio Member	Date to scrutiny and / or full Council (if relevant)
26.01.27 meeting	The Executive's forward work programme	Cllr Gary Pritchard	
	Local Development Plan – consultation on the preferred strategy	Cllr Nicola Roberts	

February 2027

Date of meeting or, if the decision is delegated, publication date	The matter to be considered	Portfolio Member	Date to scrutiny and / or full Council (if relevant)
23.02.27 meeting	The Executive's forward work programme	Cllr Gary Pritchard	
	Revenue Budget Monitoring – Quarter 3, 2026/27	Cllr Robin Williams	Resources Scrutiny Panel
	Capital Budget Monitoring – Quarter 3, 2026/27	Cllr Robin Williams	Resources Scrutiny Panel
	Housing Revenue Account Budget Monitoring – Quarter 3, 2026/27	Cllr Robin Williams Cllr Carwyn Jones	Resources Scrutiny Panel
	Gypsies and Travellers Accommodation Action Plan	Cllr Carwyn Jones	Partnership and Regeneration Scrutiny Committee 16.02.27